



Municipio de Papantla, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 30 de junio de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
					6 = (3 - 4)	
Presidencia Municipal	\$38,277,743.84	\$-10,863,600.82	\$27,414,143.02	\$8,092,950.13	\$8,092,950.13	\$19,321,192.89
Sindicatura	\$3,937,453.44	\$-900,353.45	\$3,037,099.99	\$1,539,225.93	\$1,539,225.93	\$1,497,874.06
Regiduría	\$18,275,278.11	\$90,960.86	\$18,366,238.97	\$8,248,166.73	\$8,248,166.73	\$10,118,072.24
Secretaría	\$16,804,393.24	\$-1,924,966.30	\$14,879,426.94	\$7,290,115.27	\$7,290,115.27	\$7,589,311.67
Acción Social	\$3,210,403.43	\$283,953.23	\$3,494,356.66	\$1,826,311.99	\$1,826,311.99	\$1,668,044.67
Asuntos Jurídicos	\$1,654,596.20	\$17,285.40	\$1,671,881.60	\$669,711.14	\$669,711.14	\$1,002,170.46
Gobernación	\$1,454,237.01	\$3,540.00	\$1,457,777.01	\$554,329.43	\$554,329.43	\$903,447.58
Protección Civil	\$2,546,239.10	\$136,956.80	\$2,683,195.90	\$1,398,848.28	\$1,398,848.28	\$1,284,347.62
Registro Civil	\$5,585,786.95	\$172,740.00	\$5,758,526.95	\$2,290,341.24	\$2,290,341.24	\$3,468,185.71
Secretaria de Relaciones Exteriores	\$1,751,888.44	\$-59,620.00	\$1,692,268.44	\$781,190.58	\$781,190.58	\$911,077.86
Organo de Control Interno	\$1,783,059.04	\$345,338.81	\$2,128,397.85	\$1,039,973.61	\$1,039,973.61	\$1,088,424.24
DIF Municipal	\$13,508,959.17	\$304,749.42	\$13,813,708.59	\$6,475,342.29	\$6,475,342.29	\$7,338,366.30
Instituto Municipal de las Mujeres de Papantla	\$605,040.22	\$5,729.00	\$610,769.22	\$221,535.19	\$221,535.19	\$389,234.03
Unidad de Transparencia y Acceso a la Información	\$183,163.20	\$19,483.60	\$202,646.80	\$70,460.91	\$70,460.91	\$132,185.89
Agentes y Sub Agentes Municipales	\$12,746,280.40	-	\$12,746,280.40	\$4,794,892.50	\$4,794,892.50	\$7,951,387.90
Alumbrado Publico	\$15,390,986.94	\$1,074,463.06	\$16,465,450.00	\$7,829,212.75	\$7,829,212.75	\$8,636,237.25
Parques y Jardines	\$2,327,986.26	\$25,878.92	\$2,353,865.18	\$1,211,525.51	\$1,211,525.51	\$1,142,339.67
Rastro	\$2,101,017.28	\$-86,530.67	\$2,014,486.61	\$1,118,442.33	\$1,118,442.33	\$896,044.28
Panteones	\$1,180,524.85	\$1,000.00	\$1,181,524.85	\$459,429.68	\$459,429.68	\$722,095.17
Limpia Pública	\$27,823,112.08	\$-3,789,354.11	\$24,033,757.97	\$11,564,016.22	\$11,564,016.22	\$12,469,741.75
Turismo	\$7,141,265.08	\$-4,741,707.43	\$2,399,557.65	\$517,973.44	\$517,973.44	\$1,881,584.21
Comercio	\$1,091,874.22	\$29,700.00	\$1,121,574.22	\$482,265.76	\$482,265.76	\$639,308.46
Desarrollo Económico	\$1,408,927.14	\$14,234.20	\$1,423,161.34	\$517,489.95	\$517,489.95	\$905,671.39
Desarrollo Agropecuario	\$8,568.00	\$83,850.00	\$92,418.00	\$30,005.00	\$30,005.00	\$62,413.00
Fomento Educativo	\$1,796,843.63	\$20,622.24	\$1,817,465.87	\$841,621.40	\$841,621.40	\$975,844.47
Departamento de Salud	\$9,443,885.83	\$-3,901,921.80	\$5,541,964.03	\$1,927,611.20	\$1,927,611.20	\$3,614,352.83
Fomento al Deporte y Juventud	\$1,249,823.35	\$17,233.60	\$1,267,056.95	\$561,618.72	\$561,618.72	\$705,438.23
Departamento de Cultura	\$1,990,223.22	\$32,650.00	\$2,022,873.22	\$846,536.02	\$846,536.02	\$1,176,337.20
Desarrollo Social	\$820,876.68	\$18,599.48	\$839,476.16	\$351,794.61	\$351,794.61	\$487,681.55



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	1	2	3 = (1 + 2)	4	5	
Dirección de Obras Públicas	\$290,079,770.31	\$21,623,920.34	\$311,703,690.65	\$137,785,490.91	\$113,813,083.33	\$173,918,199.74
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$1,117,309.54	\$207,801.09	\$1,325,110.63	\$582,882.83	\$582,882.83	\$742,227.80
Seguridad Pública Municipal	\$62,000,670.09	\$-3,769,428.46	\$58,231,241.63	\$33,342,829.59	\$33,342,829.59	\$24,888,412.04
Centro de Seguridad Ciudadana y Prevención del Delito	\$543,537.61	\$69,988.00	\$613,525.61	\$427,362.07	\$427,362.07	\$186,163.54
Ingresos	\$5,112,926.42	\$-849,755.39	\$4,263,171.03	\$1,694,581.13	\$1,694,581.13	\$2,568,589.90
Egresos	\$1,858,499.09	\$-37,546.40	\$1,820,952.69	\$984,853.12	\$984,853.12	\$836,099.57
Catastro	\$2,518,147.17	\$-81,420.00	\$2,436,727.17	\$905,986.19	\$905,986.19	\$1,530,740.98
Fundo Legal	\$1,390,538.95	\$29,760.00	\$1,420,298.95	\$517,815.61	\$517,815.61	\$902,483.34
Contabilidad	\$1,952,736.50	\$196,569.40	\$2,149,305.90	\$1,130,475.61	\$1,130,475.61	\$1,018,830.29
Adquisiciones y Bienes Patrimoniales	\$29,472,358.24	\$7,000,716.80	\$36,473,075.04	\$27,620,875.98	\$27,620,875.98	\$8,852,199.06
Tesorería Municipal	\$17,416,228.11	\$2,609,355.68	\$20,025,583.79	\$7,285,747.33	\$7,285,747.33	\$12,739,836.46
Recursos Humanos	\$490,089.40	\$5,960.00	\$496,049.40	\$200,565.09	\$200,565.09	\$295,484.31
Informática	\$1,377,159.16	\$-4,187.91	\$1,372,971.25	\$464,883.75	\$464,883.75	\$908,087.50
<b>Total del Gasto</b>	<b>\$611,430,406.94</b>	<b>\$3,432,647.19</b>	<b>\$614,863,054.13</b>	<b>\$286,497,287.02</b>	<b>\$262,524,879.44</b>	<b>\$328,365,767.11</b>



C. MARIANO ROMERO GONZALEZ  
Presidente Municipal

LIC. GECILIA RAMIREZ CRUZ  
Sindica Única

C. DAVID ESPINOZ MATA  
Regidor Noveno

LIC. JUDY SANCHEZ WILLY  
Tesorero Municipal

