



Municipio de Papantla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de agosto de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$38,277,743.84	\$-13,080,662.70	\$25,197,081.14	\$9,354,395.78	\$9,354,395.78	\$15,842,685.36
Sindicatura	\$3,937,453.44	\$-931,296.39	\$3,006,157.05	\$1,938,903.50	\$1,938,903.50	\$1,067,253.55
Regiduría	\$18,275,278.11	\$378,555.42	\$18,653,833.53	\$11,050,666.06	\$11,050,666.06	\$7,603,167.47
Secretaría	\$16,804,393.24	\$-1,868,158.81	\$14,936,234.43	\$8,877,770.29	\$8,877,770.29	\$6,058,464.14
Acción Social	\$3,210,403.43	\$657,343.24	\$3,867,746.67	\$2,485,521.73	\$2,485,521.73	\$1,382,224.94
Asuntos Jurídicos	\$1,654,596.20	\$60,899.37	\$1,715,495.57	\$919,050.89	\$919,050.89	\$796,444.68
Gobernación	\$1,454,237.01	\$27,358.18	\$1,481,595.19	\$783,529.81	\$783,529.81	\$698,065.38
Protección Civil	\$2,546,239.10	\$348,143.63	\$2,894,382.73	\$1,833,228.14	\$1,833,228.14	\$1,061,154.59
Registro Civil	\$5,585,786.95	\$327,136.61	\$5,912,923.56	\$3,116,480.09	\$3,116,480.09	\$2,796,443.47
Secretaría de Relaciones Exteriores	\$1,751,888.44	\$-39,482.80	\$1,712,405.64	\$1,253,526.46	\$1,253,526.46	\$458,879.18
Organo de Control Interno	\$1,783,059.04	\$382,710.35	\$2,165,769.39	\$1,386,679.30	\$1,386,679.30	\$779,090.09
DIF Municipal	\$13,508,959.17	\$316,989.85	\$13,825,949.02	\$7,781,155.22	\$7,781,155.22	\$6,044,793.80
Instituto Municipal de las Mujeres de Papantla	\$605,040.22	\$13,013.00	\$618,053.22	\$285,566.90	\$285,566.90	\$332,486.32
Unidad de Transparencia y Acceso a la Información	\$183,163.20	\$23,819.83	\$206,983.03	\$99,910.08	\$99,910.08	\$107,072.95
Agentes y Sub Agentes Municipales	\$12,746,280.40	\$213,211.03	\$12,959,491.43	\$6,491,453.03	\$6,491,453.03	\$6,468,038.40
Alumbrado Publico	\$15,390,986.94	\$223,576.36	\$15,614,563.30	\$11,126,473.24	\$11,126,473.24	\$4,488,090.06
Parques y Jardines	\$2,327,986.26	\$238,938.10	\$2,566,924.36	\$1,605,826.36	\$1,605,826.36	\$961,098.00
Rastro	\$2,101,017.28	\$80,229.36	\$2,181,246.64	\$1,534,587.57	\$1,534,587.57	\$646,659.07
Panteones	\$1,180,524.85	\$36,312.75	\$1,216,837.60	\$644,895.81	\$644,895.81	\$571,941.79
Limpia Pública	\$27,823,112.08	\$-1,686,892.26	\$26,136,219.82	\$16,121,720.85	\$16,121,720.85	\$10,014,498.97
Turismo	\$7,141,265.08	\$-5,513,929.64	\$1,627,335.44	\$676,424.99	\$676,424.99	\$950,910.45
Comercio	\$1,091,874.22	\$50,444.79	\$1,142,319.01	\$610,857.47	\$610,857.47	\$531,461.54
Desarrollo Económico	\$1,408,927.14	\$30,615.62	\$1,439,542.76	\$686,023.49	\$686,023.49	\$753,519.27
Desarrollo Agropecuario	\$8,568.00	\$83,850.00	\$92,418.00	\$38,605.00	\$38,605.00	\$53,813.00
Fomento Educativo	\$1,796,843.63	\$60,874.01	\$1,857,717.64	\$998,634.67	\$998,634.67	\$859,082.97
Departamento de Salud	\$9,443,885.83	\$-3,906,928.17	\$5,536,957.66	\$2,040,409.26	\$2,040,409.26	\$3,496,548.40
Fomento al Deporte y Juventud	\$1,249,823.35	\$57,248.36	\$1,307,071.71	\$747,141.25	\$747,141.25	\$559,930.46
Departamento de Cultura	\$1,990,223.22	\$67,480.23	\$2,057,703.45	\$1,040,998.25	\$1,040,998.25	\$1,016,705.20
Desarrollo Social	\$820,876.68	\$36,682.19	\$857,558.87	\$427,000.54	\$427,000.54	\$430,558.33
Dirección de Obras Públicas	\$290,079,770.31	\$23,181,020.81	\$313,260,791.12	\$199,196,220.66	\$164,942,172.22	\$114,064,570.46
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$1,117,309.54	\$223,326.31	\$1,340,635.85	\$644,906.51	\$644,906.51	\$695,729.34

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Seguridad Pública Municipal	\$62,000,670.09	\$-4,511,328.46	\$57,489,341.63	\$40,194,951.48	\$40,194,951.48	\$17,294,390.15
Centro de Seguridad Ciudadana y Prevención del Delito	\$543,537.61	\$91,048.86	\$634,586.47	\$520,783.74	\$520,783.74	\$113,802.73
Ingresos	\$5,112,926.42	\$-764,649.86	\$4,348,276.56	\$2,302,019.83	\$2,302,019.83	\$2,046,256.73
Egresos	\$1,858,499.09	\$-6,720.98	\$1,851,778.11	\$1,273,888.64	\$1,273,888.64	\$577,889.47
Catastro	\$2,518,147.17	\$-117,749.21	\$2,400,397.96	\$1,253,951.57	\$1,253,951.57	\$1,146,446.39
Fundo Legal	\$1,390,538.95	\$25,240.64	\$1,415,779.59	\$739,765.84	\$739,765.84	\$676,013.75
Contabilidad	\$1,952,736.50	\$287,238.05	\$2,239,974.55	\$1,456,215.68	\$1,456,215.68	\$783,758.87
Adquisiciones y Bienes Patrimoniales	\$29,472,358.24	\$6,825,153.82	\$36,297,512.06	\$29,539,403.46	\$29,539,403.46	\$6,758,108.60
Tesorería Municipal	\$17,416,228.11	\$1,623,950.44	\$19,040,178.55	\$14,399,349.98	\$14,399,349.98	\$4,640,828.57
Recursos Humanos	\$490,089.40	\$14,935.63	\$505,025.03	\$286,093.10	\$286,093.10	\$218,931.93
Informática	\$1,377,159.16	\$-103,520.84	\$1,273,638.32	\$611,860.45	\$611,860.45	\$661,777.87
Total del Gasto	\$611,430,406.94	\$3,456,026.72	\$614,886,433.66	\$388,376,846.97	\$354,122,798.53	\$226,509,586.69




C. MARIANO ROMERO GONZALEZ
 Presidente Municipal




LIC. CECILIA RAMIREZ CRUZ
 Sindica Unica




C. DAVID ESPINO MATA
 Regidor Noveno




LIC. JIMMY SANCHEZ WILLY
 Tesorero Municipal

