



Municipio de Papantla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de julio de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$38,277,743.84	\$-11,841,406.82	\$26,436,337.02	\$8,609,809.75	\$8,609,809.75	\$17,826,527.27
Sindicatura	\$3,937,453.44	\$-937,092.37	\$3,000,361.07	\$1,722,987.51	\$1,722,987.51	\$1,277,373.56
Regiduría	\$18,275,278.11	\$132,960.86	\$18,408,238.97	\$9,552,910.78	\$9,552,910.78	\$8,855,328.19
Secretaría	\$16,804,393.24	\$-1,794,966.30	\$15,009,426.94	\$8,033,111.34	\$8,033,111.34	\$6,976,315.60
Acción Social	\$3,210,403.43	\$493,953.23	\$3,704,356.66	\$2,163,161.79	\$2,163,161.79	\$1,541,194.87
Asuntos Jurídicos	\$1,654,596.20	\$20,285.40	\$1,674,881.60	\$791,527.30	\$791,527.30	\$883,354.30
Gobernación	\$1,454,237.01	\$3,540.00	\$1,457,777.01	\$680,977.53	\$680,977.53	\$776,799.48
Protección Civil	\$2,546,239.10	\$316,956.80	\$2,863,195.90	\$1,612,321.77	\$1,612,321.77	\$1,250,874.13
Registro Civil	\$5,585,786.95	\$193,140.00	\$5,778,926.95	\$2,738,134.21	\$2,738,134.21	\$3,040,792.74
Secretaria de Relaciones Exteriores	\$1,751,888.44	\$-59,620.00	\$1,692,268.44	\$963,277.95	\$963,277.95	\$728,990.49
Organo de Control Interno	\$1,783,059.04	\$345,338.81	\$2,128,397.85	\$1,195,613.76	\$1,195,613.76	\$932,784.09
DIF Municipal	\$13,508,959.17	\$209,749.42	\$13,718,708.59	\$7,092,148.38	\$7,092,148.38	\$6,626,560.21
Instituto Municipal de las Mujeres de Papantla	\$605,040.22	\$5,729.00	\$610,769.22	\$246,890.23	\$246,890.23	\$363,878.99
Unidad de Transparencia y Acceso a la Información	\$183,163.20	\$21,483.60	\$204,646.80	\$83,512.89	\$83,512.89	\$121,133.91
Agentes y Sub Agentes Municipales	\$12,746,280.40	-	\$12,746,280.40	\$5,459,997.03	\$5,459,997.03	\$7,286,283.37
Alumbrado Publico	\$15,390,986.94	\$767,463.06	\$16,158,450.00	\$10,213,580.55	\$10,213,580.55	\$5,944,869.45
Parques y Jardines	\$2,327,986.26	\$201,378.92	\$2,529,365.18	\$1,423,378.87	\$1,423,378.87	\$1,105,986.31
Rastro	\$2,101,017.28	\$12,469.33	\$2,113,486.61	\$1,307,175.70	\$1,307,175.70	\$806,310.91
Panteones	\$1,180,524.85	\$8,000.00	\$1,188,524.85	\$547,395.88	\$547,395.88	\$641,128.97
Limpia Pública	\$27,823,112.08	\$-2,589,354.11	\$25,233,757.97	\$13,845,117.84	\$13,845,117.84	\$11,388,640.13
Turismo	\$7,141,265.08	\$-5,191,707.43	\$1,949,557.65	\$602,430.53	\$602,430.53	\$1,347,127.12
Comercio	\$1,091,874.22	\$29,700.00	\$1,121,574.22	\$538,656.38	\$538,656.38	\$582,917.84
Desarrollo Económico	\$1,408,927.14	\$14,234.20	\$1,423,161.34	\$605,636.83	\$605,636.83	\$817,524.51
Desarrollo Agropecuario	\$8,568.00	\$83,850.00	\$92,418.00	\$34,305.00	\$34,305.00	\$58,113.00
Fomento Educativo	\$1,796,843.63	\$29,122.24	\$1,825,965.87	\$907,437.04	\$907,437.04	\$918,528.83
Departamento de Salud	\$9,443,885.83	\$-3,927,776.88	\$5,516,108.95	\$1,980,231.94	\$1,980,231.94	\$3,535,877.01
Fomento al Deporte y Juventud	\$1,249,823.35	\$24,233.60	\$1,274,056.95	\$661,280.93	\$661,280.93	\$612,776.02
Departamento de Cultura	\$1,990,223.22	\$32,650.00	\$2,022,873.22	\$931,137.69	\$931,137.69	\$1,091,735.53



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Desarrollo Social	\$820,876.68	\$20,599.48	\$841,476.16	\$384,543.99	\$384,543.99	\$456,932.17
Dirección de Obras Públicas	\$290,079,770.31	\$22,403,920.34	\$312,483,690.65	\$178,331,303.30	\$137,317,496.82	\$134,152,387.35
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$1,117,309.54	\$207,801.09	\$1,325,110.63	\$605,882.65	\$605,882.65	\$719,227.98
Seguridad Pública Municipal	\$62,000,670.09	\$-4,474,428.46	\$57,526,241.63	\$36,931,247.57	\$36,931,247.57	\$20,594,994.06
Centro de Seguridad Ciudadana y Prevención del Delito	\$543,537.61	\$69,988.00	\$613,525.61	\$468,860.93	\$468,860.93	\$144,664.68
Ingresos	\$5,112,926.42	\$-844,755.39	\$4,268,171.03	\$1,984,818.13	\$1,984,818.13	\$2,283,352.90
Egresos	\$1,858,499.09	\$-28,445.42	\$1,830,053.67	\$1,108,671.15	\$1,108,671.15	\$721,382.52
Catastro	\$2,518,147.17	\$-166,420.00	\$2,351,727.17	\$1,092,238.41	\$1,092,238.41	\$1,259,488.76
Fundo Legal	\$1,390,538.95	\$-2,240.00	\$1,388,298.95	\$631,048.16	\$631,048.16	\$757,250.79
Contabilidad	\$1,952,736.50	\$251,569.40	\$2,204,305.90	\$1,306,146.27	\$1,306,146.27	\$898,159.63
Adquisiciones y Bienes Patrimoniales	\$29,472,358.24	\$6,788,265.68	\$36,260,623.92	\$28,555,490.91	\$28,555,490.91	\$7,705,133.01
Tesorería Municipal	\$17,416,228.11	\$2,612,355.68	\$20,028,583.79	\$14,190,161.73	\$14,190,161.73	\$5,838,422.06
Recursos Humanos	\$490,089.40	\$5,960.00	\$496,049.40	\$247,747.66	\$247,747.66	\$248,301.74
Informática	\$1,377,159.16	\$-4,187.91	\$1,372,971.25	\$537,095.47	\$537,095.47	\$835,875.78
Total del Gasto	\$611,430,406.94	\$3,444,297.05	\$614,874,703.99	\$350,919,403.73	\$309,905,597.25	\$263,955,300.26



C. MARIANO ROMERO GONZALEZ
Presidente Municipal

LIC. CECILIA RAMIREZ CRUZ
Síndica Única

C. DAVID ESPINO MATA
Regidor Noveno

LIC. JIMMY SANCHEZ WILLY
Tesorero Municipal

