

del 1 de enero al 31 de agosto de 2020

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$74,433,392.74	\$-3,258,649.97	\$71,174,742.77	\$24,333,644.48	\$24,333,644.48	\$46,841,098.29	
Sindicatura	\$2,366,196.86	\$247,266.85	\$2,613,463.71	\$1,429,227.20	\$1,429,227.20	\$1,184,236.51	
Regiduría	\$17,331,293.15	\$346,116.26	\$17,677,409.41	\$10,246,500.66	\$10,246,500.66	\$7,430,908.75	
Secretaría	\$12,374,723.39	\$-323,693.28	\$12,051,030.11	\$7,935,160.37	\$7,935,160.37	\$4,115,869.74	
Acción Social	\$3,151,160.40	\$145,520.91	\$3,296,681.31	\$2,000,256.51	\$2,000,256.51	\$1,296,424.80	
Asuntos Jurídicos	\$1,340,065.37	\$18,493.35	\$1,358,558.72	\$876,899.88	\$876,899.88	\$481,658.84	
Gobernación	\$1,348,861.32	\$110,944.18	\$1,459,805.50	\$678,236.14	\$678,236.14	\$781,569.36	
Protección Civil	\$1,602,159.54	\$221,980.33	\$1,824,139.87	\$1,361,993.13	\$1,361,993.13	\$462,146.74	
Registro Civil	\$5,111,723.99	\$-7,321.99	\$5,104,402.00	\$2,649,886.86	\$2,649,886.86	\$2,454,515.14	
Secretaría de Relaciones Exteriores	\$2,112,659.65	\$-341,513.95	\$1,771,145.70	\$810,741.20	\$810,741.20	\$960,404.50	
Organismo de Control Interno	\$1,762,192.99	\$32,290.32	\$1,794,483.31	\$1,319,732.80	\$1,319,732.80	\$474,750.51	
DIF Municipal	\$13,404,134.97	\$-320,587.19	\$13,083,547.78	\$7,435,711.92	\$7,435,711.92	\$5,647,835.86	
Instituto Municipal de las Mujeres de Papantla	\$318,115.39	\$71,161.68	\$389,277.07	\$292,657.89	\$292,657.89	\$96,619.18	
Unidad de Transparencia y Acceso a la Información	\$302,712.56	\$4,000.00	\$306,712.56	\$117,598.47	\$117,598.47	\$189,114.09	
Alumbrado Público	\$17,686,792.20	\$-424,510.23	\$17,262,281.97	\$10,934,214.42	\$10,934,214.42	\$6,328,067.55	
Parques y Jardines	\$2,402,274.80	\$-266,006.20	\$2,136,268.60	\$1,239,849.93	\$1,239,849.93	\$896,418.67	
Rastro	\$2,517,283.35	\$-33,576.90	\$2,483,706.45	\$1,268,598.94	\$1,268,598.94	\$1,215,107.51	
Panteones	\$1,116,741.47	\$7,000.00	\$1,123,741.47	\$580,558.61	\$580,558.61	\$543,182.86	
Limpia Pública	\$20,320,910.45	\$1,166,180.47	\$21,487,090.92	\$11,684,077.09	\$11,684,077.09	\$9,803,013.83	
Turismo	\$2,815,499.43	\$-1,242,713.24	\$1,572,786.19	\$646,177.05	\$646,177.05	\$926,609.14	
Comercio	\$1,255,004.72	\$9,000.00	\$1,264,004.72	\$687,651.21	\$687,651.21	\$576,353.51	
Desarrollo Económico	\$1,316,787.15	\$12,000.00	\$1,328,787.15	\$711,911.10	\$711,911.10	\$616,876.05	
Desarrollo Agropecuario	\$11,779.00	\$3,000.00	\$14,779.00	\$4,668.00	\$4,668.00	\$10,111.00	
Fomento Educativo	\$1,670,876.28	\$9,000.00	\$1,679,876.28	\$1,041,988.59	\$1,041,988.59	\$637,887.69	
Departamento de Salud	\$641,042.37	\$3,039,164.60	\$3,680,206.97	\$3,110,276.67	\$3,110,276.67	\$569,930.30	
Fomento al Deporte y Juventud	\$1,201,992.68	\$8,000.00	\$1,209,992.68	\$668,362.17	\$668,362.17	\$541,630.51	
Departamento de Cultura	\$2,029,576.08	\$-216,385.00	\$1,813,191.08	\$1,091,005.15	\$1,091,005.15	\$722,185.93	
Desarrollo Social	\$749,966.31	\$12,000.00	\$761,966.31	\$483,512.57	\$483,512.57	\$278,473.74	
Dirección de Obras Públicas	\$250,951,015.23	\$69,478,917.20	\$320,429,932.43	\$130,488,063.12	\$130,488,063.12	\$189,941,869.31	




Municipio de Papantla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

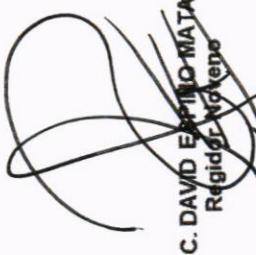


del 1 de enero al 31 de agosto de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$932,553.19	\$70,756.39	\$1,003,309.58	\$571,152.20	\$571,152.20	\$432,157.38
Seguridad Pública Municipal	\$2,981,446.08	\$59,955,460.96	\$62,936,907.04	\$42,191,865.57	\$42,091,865.57	\$20,745,041.47
Centro de Seguridad Ciudadana y Prevención del Delito	\$555,109.87	\$3,000.00	\$558,109.87	\$289,498.24	\$289,498.24	\$268,611.63
Ingresos	\$3,554,569.39	\$176,012.61	\$3,730,582.00	\$1,989,329.19	\$1,989,329.19	\$1,741,252.81
Egresos	\$2,926,742.12	\$227,787.65	\$3,154,529.77	\$979,222.20	\$979,222.20	\$2,175,307.57
Catastro	\$2,295,228.97	\$-16,000.00	\$2,279,228.97	\$1,155,106.63	\$1,155,106.63	\$1,124,122.34
Fundo Legal	\$1,287,326.22	\$-32,000.00	\$1,255,326.22	\$698,204.65	\$698,204.65	\$557,121.57
Contabilidad	\$2,019,953.11	\$339,542.80	\$2,359,495.91	\$1,160,064.39	\$1,160,064.39	\$1,199,431.52
Adquisiciones y Bienes Patrimoniales	\$22,124,564.71	\$18,199,797.63	\$40,324,362.34	\$27,682,386.81	\$27,682,386.81	\$12,641,975.53
Tesorería Municipal	\$114,352,852.85	\$-88,258,926.27	\$26,093,926.58	\$19,543,250.48	\$18,793,250.48	\$6,550,676.10
Recursos Humanos	\$571,994.10	\$3,000.00	\$574,994.10	\$260,208.31	\$260,208.31	\$314,785.79
Informática	\$1,290,460.15	\$-47,778.00	\$1,242,682.15	\$542,512.27	\$542,512.27	\$700,169.88
Total del Gasto	\$598,539,754.60	\$59,127,731.97	\$657,667,486.57	\$323,191,963.07	\$308,117,112.61	\$334,475,523.50




C. MARIANO ROMERO GONZALEZ
Presidente Municipal


C. DAVID ESPINO MATA
Regidor de Votepe


LIC. JIMMY SANCHEZ WILLY
Tesorero Municipal



PAPANTLA
H. AYUNTAMIENTO CONSTITUCIONAL
Sindico Único
2018-2021



PAPANTLA
H. AYUNTAMIENTO CONSTITUCIONAL
REGIDURIA NOVENA
2018-2021



PAPANTLA
H. AYUNTAMIENTO CONSTITUCIONAL
Tesorería Municipal
2018-2021



PAPANTLA
H. AYUNTAMIENTO CONSTITUCIONAL
PRESIDENCIA
2018-2021