



Municipio de Papantla, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 31 de julio de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$74,433,392.74	\$-1,094,288.47	\$73,339,104.27	\$21,863,799.39	\$21,863,799.39	\$51,475,304.88
Sindicatura	\$2,366,196.86	\$227,266.85	\$2,593,463.71	\$1,226,428.96	\$1,226,428.96	\$1,367,034.75
Regiduría	\$17,331,293.15	\$230,000.00	\$17,561,293.15	\$8,902,807.36	\$8,902,807.36	\$8,658,485.79
Secretaría	\$12,374,723.39	\$-252,647.34	\$12,122,076.05	\$7,194,348.54	\$7,194,348.54	\$4,927,727.51
Acción Social	\$3,151,160.40	\$111,941.85	\$3,263,102.25	\$1,742,551.56	\$1,742,551.56	\$1,520,550.69
Asuntos Jurídicos	\$1,340,065.37	\$14,703.35	\$1,354,768.72	\$770,156.13	\$770,156.13	\$584,612.59
Gobernación	\$1,348,861.32	\$116,701.30	\$1,465,562.62	\$593,331.35	\$593,331.35	\$872,231.27
Protección Civil	\$1,602,159.54	\$143,960.00	\$1,746,119.54	\$1,153,941.32	\$1,153,941.32	\$592,178.22
Registro Civil	\$5,111,723.99	\$-10,218.25	\$5,101,505.74	\$2,342,690.59	\$2,342,690.59	\$2,758,815.15
Secretaria de Relaciones Exteriores	\$2,112,659.65	\$-41,513.95	\$2,071,145.70	\$711,664.35	\$711,664.35	\$1,359,481.35
Organo de Control Interno	\$1,762,192.99	\$32,000.00	\$1,794,192.99	\$1,167,690.08	\$1,167,690.08	\$626,502.91
DIF Municipal	\$13,404,134.97	\$-318,409.38	\$13,085,725.59	\$6,441,326.64	\$6,441,326.64	\$6,644,398.95
Instituto Municipal de las Mujeres de Papantla	\$318,115.39	\$48,301.80	\$366,417.19	\$256,606.41	\$256,606.41	\$109,810.78
Unidad de Transparencia y Acceso a la Información	\$302,712.56	\$4,000.00	\$306,712.56	\$103,116.26	\$103,116.26	\$203,596.30
Alumbrado Publico	\$17,686,792.20	\$-218,200.32	\$17,468,591.88	\$9,461,700.89	\$9,461,700.89	\$8,006,890.99
Parques y Jardines	\$2,402,274.80	\$-246,869.26	\$2,155,405.54	\$1,058,901.04	\$1,058,901.04	\$1,096,504.50
Rastro	\$2,517,283.35	\$1,313.10	\$2,518,596.45	\$1,043,220.27	\$1,043,220.27	\$1,475,376.18
Panteones	\$1,116,741.47	\$7,000.00	\$1,123,741.47	\$498,541.33	\$498,541.33	\$625,200.14
Limpia Pública	\$20,320,910.45	\$728,939.66	\$21,049,850.11	\$9,979,621.92	\$9,979,621.92	\$11,070,228.19
Turismo	\$2,815,499.43	\$-1,242,713.24	\$1,572,786.19	\$566,359.93	\$566,359.93	\$1,006,426.26
Comercio	\$1,255,004.72	\$9,000.00	\$1,264,004.72	\$604,312.02	\$604,312.02	\$659,692.70
Desarrollo Económico	\$1,316,787.15	\$12,000.00	\$1,328,787.15	\$621,081.83	\$621,081.83	\$707,705.32
Desarrollo Agropecuario	\$11,779.00	\$3,000.00	\$14,779.00	\$4,668.00	\$4,668.00	\$10,111.00
Fomento Educativo	\$1,670,876.28	\$9,000.00	\$1,679,876.28	\$914,938.68	\$914,938.68	\$764,937.60
Departamento de Salud	\$641,042.37	\$3,034,063.00	\$3,675,105.37	\$2,879,792.56	\$2,879,792.56	\$795,312.81
Fomento al Deporte y Juventud	\$1,201,992.68	\$8,000.00	\$1,209,992.68	\$581,431.98	\$581,431.98	\$628,560.70
Departamento de Cultura	\$2,029,576.08	\$-216,385.00	\$1,813,191.08	\$963,499.32	\$963,499.32	\$849,691.76
Desarrollo Social	\$749,986.31	\$12,000.00	\$761,986.31	\$424,262.65	\$424,262.65	\$337,723.66
Dirección de Obras Públicas	\$250,951,015.23	\$68,714,548.85	\$319,665,564.08	\$111,473,300.86	\$71,723,413.13	\$208,192,263.22