



Municipio de Papantla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de abril de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$38,277,743.84	\$-9,992,519.98	\$28,285,223.86	\$5,843,575.01	\$5,843,575.01	\$22,441,648.85
Sindicatura	\$3,937,453.44	\$-857,765.96	\$3,079,687.48	\$1,097,559.17	\$1,097,559.17	\$1,982,128.31
Regiduría	\$18,275,278.11	\$31,697.52	\$18,306,975.63	\$5,322,958.51	\$5,322,958.51	\$12,984,017.12
Secretaría	\$16,804,393.24	\$-2,131,095.99	\$14,673,297.25	\$4,744,709.20	\$4,744,709.20	\$9,928,588.05
Acción Social	\$3,210,403.43	\$264,953.23	\$3,475,356.66	\$1,291,046.19	\$1,291,046.19	\$2,184,310.47
Asuntos Jurídicos	\$1,654,596.20	\$12,285.40	\$1,666,881.60	\$435,557.14	\$435,557.14	\$1,231,324.46
Gobernación	\$1,454,237.01	\$3,540.00	\$1,457,777.01	\$369,396.95	\$369,396.95	\$1,088,380.06
Protección Civil	\$2,546,239.10	\$45,956.80	\$2,592,195.90	\$945,752.83	\$945,752.83	\$1,646,443.07
Registro Civil	\$5,585,786.95	\$193,740.00	\$5,779,526.95	\$1,486,182.12	\$1,486,182.12	\$4,293,344.83
Secretaría de Relaciones Exteriores	\$1,751,888.44	\$21,380.00	\$1,773,268.44	\$315,879.74	\$315,879.74	\$1,457,388.70
Organo de Control Interno	\$1,783,059.04	\$311,618.81	\$2,094,677.85	\$679,139.06	\$679,139.06	\$1,415,538.79
DIF Municipal	\$13,508,959.17	\$319,047.94	\$13,828,007.11	\$4,311,463.74	\$4,311,463.74	\$9,516,543.37
Instituto Municipal de las Mujeres de Papantla	\$605,040.22	\$5,729.00	\$610,769.22	\$149,069.67	\$149,069.67	\$461,699.55
Unidad de Transparencia y Acceso a la Información	\$183,163.20	\$18,483.60	\$201,646.80	\$57,324.92	\$57,324.92	\$144,321.88
Agentes y Sub Agentes Municipales	\$12,746,280.40	-	\$12,746,280.40	\$3,085,223.50	\$3,085,223.50	\$9,661,056.90
Alumbrado Público	\$15,390,986.94	\$1,392,014.42	\$16,783,001.36	\$4,032,034.56	\$4,032,034.56	\$12,750,966.80
Parques y Jardines	\$2,327,986.26	\$13,878.92	\$2,341,865.18	\$681,200.07	\$681,200.07	\$1,660,665.11
Rastro	\$2,101,017.28	\$-72,920.00	\$2,028,097.28	\$802,952.75	\$802,952.75	\$1,225,144.53
Panteones	\$1,180,524.85	-	\$1,180,524.85	\$311,013.37	\$311,013.37	\$869,511.48
Limpia Pública	\$27,823,112.08	\$-4,764,947.00	\$23,058,165.08	\$7,269,378.53	\$7,269,378.53	\$15,788,786.55
Turismo	\$7,141,265.08	\$-836,204.48	\$6,305,060.60	\$341,535.33	\$341,535.33	\$5,963,525.27
Comercio	\$1,091,874.22	\$24,700.00	\$1,116,574.22	\$330,516.23	\$330,516.23	\$786,057.99
Desarrollo Económico	\$1,408,927.14	\$3,000.00	\$1,411,927.14	\$361,808.32	\$361,808.32	\$1,050,118.82
Desarrollo Agropecuario	\$8,568.00	\$51,600.00	\$60,168.00	\$21,405.00	\$21,405.00	\$38,763.00
Fomento Educativo	\$1,796,843.63	\$6,622.24	\$1,803,465.87	\$555,422.81	\$555,422.81	\$1,248,043.06
Departamento de Salud	\$9,443,885.83	\$-2,524,163.58	\$6,919,722.25	\$1,561,153.94	\$1,561,153.94	\$5,358,568.31
Fomento al Deporte y Juventud	\$1,249,823.35	\$8,383.60	\$1,258,206.95	\$378,071.50	\$378,071.50	\$880,135.45
Departamento de Cultura	\$1,990,223.22	-	\$1,990,223.22	\$571,651.74	\$571,651.74	\$1,418,571.48
Desarrollo Social	\$820,876.68	\$2,599.48	\$823,476.16	\$243,167.27	\$243,167.27	\$580,308.89
Dirección de Obras Públicas	\$290,079,770.31	\$21,738,847.70	\$311,818,618.01	\$94,300,801.21	\$68,181,325.76	\$217,517,816.80
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$1,117,309.54	\$138,147.24	\$1,255,456.78	\$373,197.24	\$373,197.24	\$882,259.54

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Seguridad Pública Municipal	\$62,000,670.09	\$-5,767,228.46	\$56,233,441.63	\$23,124,288.79	\$23,124,288.79	\$33,109,152.84
Centro de Seguridad Ciudadana y Prevención del Delito	\$543,537.61	\$69,988.00	\$613,525.61	\$266,529.60	\$266,529.60	\$346,996.01
Ingresos	\$5,112,926.42	\$-886,534.80	\$4,226,391.62	\$1,122,110.32	\$1,122,110.32	\$3,104,281.30
Egresos	\$1,858,499.09	\$-96,546.40	\$1,761,952.69	\$595,723.61	\$595,723.61	\$1,166,229.08
Catastro	\$2,518,147.17	\$5,580.00	\$2,523,727.17	\$597,658.56	\$597,658.56	\$1,926,068.61
Fundo Legal	\$1,390,538.95	\$22,760.00	\$1,413,298.95	\$356,820.39	\$356,820.39	\$1,056,478.56
Contabilidad	\$1,952,736.50	\$142,726.00	\$2,095,462.50	\$757,492.46	\$757,492.46	\$1,337,970.04
Adquisiciones y Bienes Patrimoniales	\$29,472,358.24	\$3,536,139.65	\$33,008,497.89	\$21,351,993.07	\$21,351,993.07	\$11,656,504.82
Tesorería Municipal	\$17,416,228.11	\$2,934,151.68	\$20,350,379.79	\$3,299,354.58	\$3,299,354.58	\$17,051,025.21
Recursos Humanos	\$490,089.40	\$960.00	\$491,049.40	\$132,761.21	\$132,761.21	\$358,288.19
Informática	\$1,377,159.16	\$15,758.02	\$1,392,917.18	\$318,813.84	\$318,813.84	\$1,074,103.34
Total del Gasto	\$611,430,406.94	\$3,406,362.60	\$614,836,769.54	\$194,193,694.05	\$168,074,218.60	\$420,643,075.49



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C. GILBERTO RUBIO RUIZ
Presidente Municipal

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LIC. CECILIA RAMIREZ CRUZ
Síndica Única

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C. DAVID ESPINO MATA
Regidor Noveno

[Handwritten signature]

LIC. JIMMY SANCHEZ WILLY
Tesorero Municipal



PAPANTLA
H. AYUNTAMIENTO CONSTITUCIONAL
Presidencia
2018-2021



PAPANTLA
H. AYUNTAMIENTO CONSTITUCIONAL
Síndico Único
2018-2021



PAPANTLA
H. AYUNTAMIENTO CONSTITUCIONAL
REGIDURÍA NOVENA
2018-2021



PAPANTLA
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Tesorería Municipal
2018-2021