



Municipio de Papantla, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 28 de febrero de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$38,277,743.84	\$-6,500,292.47	\$31,777,451.37	\$2,557,916.16	\$2,557,916.16	\$29,219,535.21
Sindicatura	\$3,937,453.44	\$-833,915.96	\$3,103,537.48	\$678,343.50	\$678,343.50	\$2,425,193.98
Regiduría	\$18,275,278.11	\$1,697.52	\$18,276,975.63	\$2,478,535.55	\$2,478,535.55	\$15,798,440.08
Secretaría	\$16,804,393.24	\$-1,145,750.12	\$15,658,643.12	\$1,793,635.40	\$1,793,635.40	\$13,865,007.72
Acción Social	\$3,210,403.43	\$43,060.00	\$3,253,463.43	\$688,868.01	\$688,868.01	\$2,564,595.42
Asuntos Jurídicos	\$1,654,596.20	\$3,286.40	\$1,657,882.60	\$194,342.81	\$194,342.81	\$1,463,539.79
Gobernación	\$1,454,237.01	\$3,540.00	\$1,457,777.01	\$171,289.49	\$171,289.49	\$1,286,487.52
Protección Civil	\$2,546,239.10	\$10,538.00	\$2,556,777.10	\$539,856.36	\$539,856.36	\$2,016,920.74
Registro Civil	\$5,585,786.95	\$193,740.00	\$5,779,526.95	\$682,582.85	\$682,582.85	\$5,096,944.10
Secretaría de Relaciones Exteriores	\$1,751,888.44	\$21,380.00	\$1,773,268.44	\$165,090.80	\$165,090.80	\$1,608,177.64
Organo de Control Interno	\$1,783,059.04	\$241,868.81	\$2,024,927.85	\$338,313.40	\$338,313.40	\$1,686,614.45
DIF Municipal	\$13,508,959.17	\$219,100.00	\$13,728,059.17	\$2,037,593.21	\$2,037,593.21	\$11,690,465.96
Instituto Municipal de las Mujeres de Papantla	\$605,040.22	-	\$605,040.22	\$71,232.24	\$71,232.24	\$533,807.98
Unidad de Transparencia y Acceso a la Información	\$183,163.20	\$18,483.60	\$201,646.80	\$27,562.96	\$27,562.96	\$174,083.84
Agentes y Sub Agentes Municipales	\$12,746,280.40	-	\$12,746,280.40	\$1,441,217.00	\$1,441,217.00	\$11,305,063.40
Alumbrado Publico	\$15,390,986.94	\$1,032,014.42	\$16,423,001.36	\$1,849,008.23	\$1,849,008.23	\$14,573,993.13
Parques y Jardines	\$2,327,986.26	\$13,878.92	\$2,341,865.18	\$340,873.79	\$340,873.79	\$2,000,991.39
Rastro	\$2,101,017.28	\$257,080.00	\$2,358,097.28	\$449,936.66	\$449,936.66	\$1,908,160.62
Panteones	\$1,180,524.85	-	\$1,180,524.85	\$142,783.96	\$142,783.96	\$1,037,740.89
Limpia Pública	\$27,823,112.08	\$-5,800,000.00	\$22,023,112.08	\$3,064,431.42	\$3,064,431.42	\$18,958,680.66
Turismo	\$7,141,265.08	\$-196,993.48	\$6,944,271.60	\$157,354.87	\$157,354.87	\$6,786,916.73
Comercio	\$1,091,874.22	\$720.00	\$1,092,594.22	\$154,053.46	\$154,053.46	\$938,540.76
Desarrollo Económico	\$1,408,927.14	\$3,000.00	\$1,411,927.14	\$169,685.56	\$169,685.56	\$1,242,241.58
Desarrollo Agropecuario	\$8,568.00	\$51,600.00	\$60,168.00	\$8,600.00	\$8,600.00	\$51,568.00
Fomento Educativo	\$1,796,843.63	\$6,622.24	\$1,803,465.87	\$265,839.46	\$265,839.46	\$1,537,626.41
Departamento de Salud	\$9,443,885.83	\$-2,795,200.00	\$6,648,685.83	\$862,793.49	\$862,793.49	\$5,785,892.34
Fomento al Deporte y Juventud	\$1,249,823.35	\$5,493.60	\$1,255,316.95	\$171,856.80	\$171,856.80	\$1,083,460.15
Departamento de Cultura	\$1,990,223.22	-	\$1,990,223.22	\$265,136.19	\$265,136.19	\$1,725,087.03
Desarrollo Social	\$820,876.68	\$2,599.48	\$823,476.16	\$118,193.30	\$118,193.30	\$705,282.86
Dirección de Obras Públicas	\$290,079,770.31	\$21,439,555.60	\$311,519,325.91	\$30,809,056.34	\$11,831,600.33	\$280,710,269.57
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$1,117,309.54	\$45,002.24	\$1,162,311.78	\$185,235.53	\$185,235.53	\$977,076.25





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del 1 de enero al 28 de febrero de 2021

Seguridad Pública Municipal	\$62,000,670.09	\$-5,330,475.23	\$56,670,194.86	\$11,602,867.36	\$11,602,867.36	\$45,067,327.50
Centro de Seguridad Ciudadana y Prevención del Delito	\$543,537.61	\$9,418.00	\$552,955.61	\$118,953.00	\$118,953.00	\$434,002.61
Ingresos	\$5,112,926.42	\$-892,712.00	\$4,220,214.42	\$564,044.33	\$564,044.33	\$3,656,170.09
Egresos	\$1,858,499.09	\$3,453.60	\$1,861,952.69	\$245,019.15	\$245,019.15	\$1,616,933.54
Catastro	\$2,518,147.17	\$5,580.00	\$2,523,727.17	\$262,764.14	\$262,764.14	\$2,260,963.03
Fundo Legal	\$1,390,538.95	\$2,760.00	\$1,393,298.95	\$157,690.89	\$157,690.89	\$1,235,608.06
Contabilidad	\$1,952,736.50	\$101,740.00	\$2,054,476.50	\$264,206.22	\$264,206.22	\$1,790,270.28
Adquisiciones y Bienes Patrimoniales	\$29,472,358.24	\$-2,069,022.07	\$27,403,336.17	\$7,624,295.77	\$7,624,295.77	\$19,779,040.40
Tesorería Municipal	\$17,416,228.11	\$1,970,908.73	\$19,387,136.84	\$294,441.80	\$294,441.80	\$19,092,695.04
Recursos Humanos	\$490,089.40	\$960.00	\$491,049.40	\$58,920.88	\$58,920.88	\$432,128.52
Informática	\$1,377,159.16	\$960.00	\$1,378,119.16	\$135,132.92	\$135,132.92	\$1,242,986.24
<b>Total del Gasto</b>	<b>\$611,430,406.94</b>	<b>\$145,679.83</b>	<b>\$611,576,086.77</b>	<b>\$74,209,555.26</b>	<b>\$55,232,099.25</b>	<b>\$537,366,531.51</b>



C. GILBERTO RUBIO RUIZ  
Presidente Municipal



LIC. CECILIA RAMIREZ CRUZ  
Síndica Única



C. DAVID ESPINO MATA  
Regidor Noveno



LIC. JIMMY SANCHEZ WILLY  
Tesorero Municipal

