



Municipio de Papatlantia, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 30 de septiembre de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$74,433,392.74	\$2,321,142.63	\$76,754,535.37	\$25,949,462.12	\$25,949,462.12	\$50,805,073.25
Sindicatura	\$2,366,196.86	\$265,266.85	\$2,631,463.71	\$1,649,513.48	\$1,649,513.48	\$981,950.23
Regiduría	\$17,331,293.15	\$602,442.84	\$17,933,735.99	\$11,681,867.01	\$11,681,867.01	\$6,251,868.98
Secretaría	\$12,374,723.39	\$1,024,542.22	\$13,399,265.61	\$9,176,544.85	\$9,176,544.85	\$4,222,720.76
Acción Social	\$3,151,160.40	\$135,472.37	\$3,286,632.77	\$2,298,615.55	\$2,298,615.55	\$988,017.22
Asuntos Jurídicos	\$1,340,065.37	\$31,140.35	\$1,371,205.72	\$989,966.63	\$989,966.63	\$381,239.09
Gobernación	\$1,348,861.32	\$110,944.18	\$1,459,805.50	\$761,107.43	\$761,107.43	\$698,698.07
Protección Civil	\$1,602,159.54	\$300,383.08	\$1,902,542.62	\$1,601,780.06	\$1,601,780.06	\$300,762.56
Registro Civil	\$5,111,723.99	\$-3,321.99	\$5,108,402.00	\$2,969,427.37	\$2,969,427.37	\$2,138,974.63
Secretaría de Relaciones Exteriores	\$2,112,659.65	\$-341,853.95	\$1,770,805.70	\$916,628.92	\$916,628.92	\$854,176.78
Organismo de Control Interno	\$1,762,192.99	\$84,493.55	\$1,846,686.54	\$1,506,841.60	\$1,506,841.60	\$339,844.94
DIF Municipal	\$13,404,134.97	\$-154,518.18	\$13,249,616.79	\$8,583,671.95	\$8,583,671.95	\$4,665,944.84
Instituto Municipal de las Mujeres de Papatlantia	\$318,115.39	\$87,161.68	\$405,277.07	\$330,134.24	\$330,134.24	\$75,142.83
Unidad de Transparencia y Acceso a la Información	\$302,712.56	\$4,000.00	\$306,712.56	\$133,314.68	\$133,314.68	\$173,397.88
Alumbrado Público	\$17,686,792.20	\$-1,013,202.34	\$16,673,589.86	\$12,508,935.83	\$12,508,935.83	\$4,164,654.03
Parques y Jardines	\$2,402,274.80	\$-220,019.88	\$2,182,254.92	\$1,432,499.56	\$1,432,499.56	\$749,755.36
Rastro	\$2,517,283.35	\$-23,562.45	\$2,493,720.90	\$1,464,916.43	\$1,464,916.43	\$1,028,804.47
Panteones	\$1,116,741.47	\$7,000.00	\$1,123,741.47	\$657,586.60	\$657,586.60	\$466,154.87
Limpia Pública	\$20,320,910.45	\$1,390,272.61	\$21,711,183.06	\$13,297,288.34	\$13,297,288.34	\$8,413,894.72
Turismo	\$2,815,499.43	\$-1,249,973.24	\$1,565,526.19	\$730,579.17	\$730,579.17	\$834,947.02
Comercio	\$1,255,004.72	\$9,000.00	\$1,264,004.72	\$782,191.40	\$782,191.40	\$481,813.32
Desarrollo Económico	\$1,316,787.15	\$15,000.00	\$1,331,787.15	\$812,127.78	\$812,127.78	\$519,659.37
Desarrollo Agropecuario	\$11,779.00	\$3,000.00	\$14,779.00	\$4,668.00	\$4,668.00	\$10,111.00
Fomento Educativo	\$1,670,876.28	\$9,000.00	\$1,679,876.28	\$1,179,621.50	\$1,179,621.50	\$500,254.78
Departamento de Salud	\$641,042.37	\$4,044,664.60	\$4,685,706.97	\$3,439,344.48	\$3,439,344.48	\$1,246,362.49
Fomento al Deporte y Juventud	\$1,201,992.68	\$9,000.00	\$1,210,992.68	\$765,332.86	\$765,332.86	\$445,659.82
Departamento de Cultura	\$2,029,576.08	\$-216,385.00	\$1,813,191.08	\$1,229,577.98	\$1,229,577.98	\$583,613.10
Desarrollo Social	\$749,986.31	\$16,000.00	\$765,986.31	\$551,524.14	\$551,524.14	\$214,462.17
Dirección de Obras Públicas	\$250,951,015.23	\$68,272,363.60	\$319,223,378.83	\$190,424,034.64	\$190,424,034.64	\$128,799,344.19
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$932,553.19	\$70,756.39	\$1,003,309.58	\$643,663.13	\$643,663.13	\$359,646.45
Seguridad Pública Municipal	\$2,981,446.08	\$62,816,417.19	\$65,797,863.27	\$51,500,884.46	\$51,500,884.46	\$14,296,978.81
Centro de Seguridad Ciudadana y Prevención del Delito	\$555,109.87	\$3,000.00	\$558,109.87	\$329,157.05	\$329,157.05	\$228,952.82
Ingresos	\$3,554,569.39	\$201,625.88	\$3,756,195.27	\$2,231,444.70	\$2,231,444.70	\$1,524,750.57





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del 1 de enero al 30 de septiembre de 2020

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	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Egresos	\$2,926,742.12	\$70,034.56	\$2,996,776.68	\$1,105,422.33	\$1,105,422.33	\$1,891,354.35
Catastro	\$2,295,228.97	\$-16,000.00	\$2,279,228.97	\$1,301,860.23	\$1,301,860.23	\$977,368.74
Fundo Legal	\$1,287,326.22	\$-28,000.00	\$1,259,326.22	\$781,029.25	\$781,029.25	\$478,296.97
Contabilidad	\$2,019,953.11	\$313,961.80	\$2,333,914.91	\$1,339,637.34	\$1,339,637.34	\$994,277.57
Adquisiciones y Bienes Patrimoniales	\$22,124,564.71	\$18,466,348.45	\$40,590,913.16	\$29,540,745.07	\$29,540,745.07	\$11,050,168.09
Tesorería Municipal	\$114,352,852.85	\$-88,298,447.99	\$26,054,404.86	\$19,206,204.52	\$19,206,204.52	\$6,848,200.34
Recursos Humanos	\$571,994.10	\$4,000.00	\$575,994.10	\$293,101.96	\$293,101.96	\$282,892.14
Informática	\$1,290,460.15	\$-44,229.00	\$1,246,231.15	\$612,261.01	\$612,261.01	\$633,970.14
<b>Total del Gasto</b>	<b>\$598,539,754.60</b>	<b>\$69,078,920.81</b>	<b>\$667,618,675.41</b>	<b>\$406,714,515.65</b>	<b>\$358,887,185.67</b>	<b>\$260,904,159.76</b>



  
C. MARIANO ROMERO GONZALEZ  
Presidente Municipal

  
LIC. CECILIA RAMIREZ CRUZ  
Sindica Unica

  
C. DAVID ESPINOZA MATA  
Regidor Noveno

  
LIC. JIMMY SANCHEZ WILLY  
Tesorero Municipal



**PAPANTLA**  
H. AYUNTAMIENTO CONSTITUCIONAL  
**PRESIDENCIA**  
2018-2021



**PAPANTLA**  
H. AYUNTAMIENTO CONSTITUCIONAL  
**Sindico Unico**  
2018-2021



**PAPANTLA**  
H. AYUNTAMIENTO CONSTITUCIONAL  
**REGIDURIA NOVENA**  
2018-2021



**PAPANTLA**  
H. AYUNTAMIENTO CONSTITUCIONAL  
**Tesoreria Municipal**  
2018-2021