



Municipio de Papantla, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 31 de mayo de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$38,277,743.84	\$-10,742,147.03	\$27,535,596.81	\$6,869,654.28	\$6,869,654.28	\$20,665,942.53
Sindicatura	\$3,937,453.44	\$-707,765.96	\$3,229,687.48	\$1,314,780.16	\$1,314,780.16	\$1,914,907.32
Regiduría	\$18,275,278.11	\$88,197.52	\$18,363,475.63	\$6,806,792.03	\$6,806,792.03	\$11,556,683.60
Secretaría	\$16,804,393.24	\$-1,881,099.84	\$14,923,293.40	\$6,010,357.68	\$6,010,357.68	\$8,912,935.72
Acción Social	\$3,210,403.43	\$264,953.23	\$3,475,356.66	\$1,542,817.79	\$1,541,552.39	\$1,932,538.87
Asuntos Jurídicos	\$1,654,596.20	\$14,285.40	\$1,668,881.60	\$551,857.44	\$551,857.44	\$1,117,024.16
Gobernación	\$1,454,237.01	\$3,540.00	\$1,457,777.01	\$465,017.69	\$465,017.69	\$992,759.32
Protección Civil	\$2,546,239.10	\$136,956.80	\$2,683,195.90	\$1,164,815.24	\$1,164,262.79	\$1,518,380.66
Registro Civil	\$5,585,786.95	\$161,740.00	\$5,747,526.95	\$1,847,106.20	\$1,847,106.20	\$3,900,420.75
Secretaria de Relaciones Exteriores	\$1,751,888.44	\$35,380.00	\$1,787,268.44	\$503,863.07	\$503,863.07	\$1,283,405.37
Organo de Control Interno	\$1,783,059.04	\$345,338.81	\$2,128,397.85	\$886,718.94	\$886,718.94	\$1,241,678.91
DIF Municipal	\$13,508,959.17	\$563,047.94	\$14,072,007.11	\$5,510,917.02	\$5,506,911.00	\$8,561,090.09
Instituto Municipal de las Mujeres de Papantla	\$605,040.22	\$5,729.00	\$610,769.22	\$182,719.71	\$182,719.71	\$428,049.51
Unidad de Transparencia y Acceso a la Información	\$183,163.20	\$18,483.60	\$201,646.80	\$60,042.92	\$60,042.92	\$141,603.88
Agentes y Sub Agentes Municipales	\$12,746,280.40	-	\$12,746,280.40	\$3,984,724.50	\$3,984,724.50	\$8,761,555.90
Alumbrado Publico	\$15,390,986.94	\$2,394,838.06	\$17,785,825.00	\$7,004,927.58	\$7,004,427.58	\$10,780,897.42
Parques y Jardines	\$2,327,986.26	\$15,878.92	\$2,343,865.18	\$1,049,726.55	\$1,048,821.67	\$1,294,138.63
Rastro	\$2,101,017.28	\$-72,920.00	\$2,028,097.28	\$952,696.41	\$952,696.41	\$1,075,400.87
Panteones	\$1,180,524.85	-	\$1,180,524.85	\$375,988.25	\$375,988.25	\$804,536.60
Limpia Pública	\$27,823,112.08	\$-4,353,661.30	\$23,469,450.78	\$9,551,396.11	\$9,546,000.56	\$13,918,054.67
Turismo	\$7,141,265.08	\$-4,491,707.43	\$2,649,557.65	\$420,152.47	\$420,152.47	\$2,229,405.18
Comercio	\$1,091,874.22	\$24,700.00	\$1,116,574.22	\$398,544.35	\$398,544.35	\$718,029.87
Desarrollo Económico	\$1,408,927.14	\$14,234.20	\$1,423,161.34	\$442,853.26	\$442,853.26	\$980,308.08
Desarrollo Agropecuario	\$8,568.00	\$83,850.00	\$92,418.00	\$25,705.00	\$25,705.00	\$66,713.00
Fomento Educativo	\$1,796,843.63	\$13,622.24	\$1,810,465.87	\$694,369.81	\$694,369.81	\$1,116,096.06
Departamento de Salud	\$9,443,885.83	\$-3,665,511.10	\$5,778,374.73	\$1,652,264.81	\$1,652,264.81	\$4,126,109.92
Fomento al Deporte y Juventud	\$1,249,823.35	\$10,233.60	\$1,260,056.95	\$469,348.64	\$469,348.64	\$790,708.31
Departamento de Cultura	\$1,990,223.22	\$32,650.00	\$2,022,873.22	\$695,436.16	\$695,436.16	\$1,327,437.06
Desarrollo Social	\$820,876.68	\$13,599.48	\$834,476.16	\$299,644.94	\$299,644.94	\$534,831.22





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Dirección de Obras Públicas	\$290,079,770.31	\$21,585,847.70	\$311,665,618.01	\$122,620,001.96	\$92,237,480.72	\$189,045,616.05
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$1,117,309.54	\$207,801.09	\$1,325,110.63	\$479,667.40	\$478,435.30	\$845,443.23
Seguridad Pública Municipal	\$62,000,670.09	\$-5,167,228.46	\$56,833,441.63	\$28,638,422.63	\$28,638,422.63	\$28,195,019.00
Centro de Seguridad Ciudadana y Prevención del Delito	\$543,537.61	\$69,988.00	\$613,525.61	\$343,298.40	\$343,298.40	\$270,227.21
Ingresos	\$5,112,926.42	\$-858,214.81	\$4,254,711.61	\$1,431,537.42	\$1,431,537.42	\$2,823,174.19
Egresos	\$1,858,499.09	\$-42,546.40	\$1,815,952.69	\$794,554.66	\$794,554.66	\$1,021,398.03
Catastro	\$2,518,147.17	\$-94,420.00	\$2,423,727.17	\$750,759.99	\$750,759.99	\$1,672,967.18
Fundo Legal	\$1,390,538.95	\$22,760.00	\$1,413,298.95	\$436,791.26	\$436,791.26	\$976,507.69
Contabilidad	\$1,952,736.50	\$91,569.40	\$2,044,305.90	\$961,107.16	\$961,107.16	\$1,083,198.74
Adquisiciones y Bienes Patrimoniales	\$29,472,358.24	\$6,428,635.21	\$35,900,993.45	\$25,248,283.88	\$25,248,283.88	\$10,652,709.57
Tesorería Municipal	\$17,416,228.11	\$2,833,151.68	\$20,249,379.79	\$3,821,081.44	\$3,821,081.44	\$16,428,298.35
Recursos Humanos	\$490,089.40	\$960.00	\$491,049.40	\$167,732.65	\$167,732.65	\$323,316.75
Informática	\$1,377,159.16	\$15,758.02	\$1,392,917.18	\$382,745.53	\$382,745.53	\$1,010,171.65
<b>Total del Gasto</b>	<b>\$611,430,406.94</b>	<b>\$3,420,507.57</b>	<b>\$614,850,914.51</b>	<b>\$247,811,223.39</b>	<b>\$217,414,845.75</b>	<b>\$367,039,691.12</b>



  
C. MARIANO ROMERO GONZALEZ  
Presidente Municipal



**PAPANTLA**  
H. AYUNTAMIENTO CONSTITUCIONAL  
**Presidencia**  
2018-2021

  
LIC. CECILIA RAMIREZ CRUZ  
Sindica Unica



**PAPANTLA**  
H. AYUNTAMIENTO CONSTITUCIONAL  
**Sindico Unico**  
2018-2021

  
C. DAVID ESPINO MATA  
Regidor Noveno



**PAPANTLA**  
H. AYUNTAMIENTO CONSTITUCIONAL  
**REGIDURÍA NOVENA**  
2018-2021

  
LIC. JIMMY SANCHEZ WILLY  
Tesorero Municipal



**PAPANTLA**  
H. AYUNTAMIENTO CONSTITUCIONAL  
**Tesorería Municipal**  
2018-2021