

del 1 de enero al 31 de octubre de 2020

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$74,433,392.74	\$-18,484,936.59	\$55,948,456.15	\$27,351,994.04	\$27,351,994.04	\$28,596,462.11
Sindicatura	\$2,366,196.86	\$353,724.98	\$2,719,921.84	\$1,917,100.29	\$1,917,100.29	\$802,821.55
Regiduría	\$17,331,293.15	\$757,176.03	\$18,088,469.18	\$13,154,063.86	\$13,154,063.86	\$4,934,405.32
Secretaría	\$12,374,723.39	\$3,438,760.37	\$15,813,483.76	\$10,589,402.35	\$10,589,402.35	\$5,224,081.41
Acción Social	\$3,151,160.40	\$371,542.67	\$3,522,703.07	\$2,776,402.01	\$2,776,402.01	\$746,301.06
Asuntos Jurídicos	\$1,340,065.37	\$34,722.15	\$1,374,787.52	\$1,109,963.25	\$1,109,963.25	\$264,824.27
Gobernación	\$1,348,861.32	\$99,557.68	\$1,448,419.00	\$882,297.87	\$882,297.87	\$566,121.13
Protección Civil	\$1,602,159.54	\$691,303.63	\$2,293,463.17	\$2,042,125.77	\$2,042,125.77	\$251,337.40
Registro Civil	\$5,111,723.99	\$-32,525.58	\$5,079,198.41	\$3,394,625.20	\$3,394,625.20	\$1,684,573.21
Secretaría de Relaciones Exteriores	\$2,112,659.65	\$-330,463.34	\$1,782,196.31	\$1,038,053.59	\$1,038,053.59	\$744,142.72
Organismo de Control Interno	\$1,762,192.99	\$242,006.32	\$2,004,199.31	\$1,662,724.56	\$1,662,724.56	\$341,474.75
DIF Municipal	\$13,404,134.97	\$-131,285.42	\$13,272,849.55	\$9,694,478.31	\$9,694,478.31	\$3,578,371.24
Instituto Municipal de las Mujeres de Papatlantla	\$318,115.39	\$115,433.28	\$433,548.67	\$365,876.59	\$365,876.59	\$67,672.08
Unidad de Transparencia y Acceso a la Información	\$302,712.56	\$4,000.00	\$306,712.56	\$147,778.89	\$147,778.89	\$158,933.67
Agentes y Sub Agentes Municipales	-	\$6,798,047.40	\$6,798,047.40	\$5,655,798.00	\$5,655,798.00	\$1,142,249.40
Alumbrado Público	\$17,686,792.20	\$-500,101.62	\$17,186,690.58	\$13,967,257.80	\$13,967,257.80	\$3,219,432.78
Parques y Jardines	\$2,402,274.80	\$-92,963.40	\$2,309,311.40	\$1,746,625.28	\$1,746,625.28	\$562,686.12
Rastro	\$2,517,283.35	\$187,472.19	\$2,704,755.54	\$1,918,620.80	\$1,918,620.80	\$786,134.74
Panteones	\$1,116,741.47	\$-11,403.33	\$1,105,338.14	\$741,947.54	\$741,947.54	\$363,390.60
Limpia Pública	\$20,320,910.45	\$1,862,783.27	\$22,183,693.72	\$15,513,236.88	\$15,513,236.88	\$6,670,456.84
Turismo	\$2,815,499.43	\$-1,269,671.93	\$1,545,827.50	\$832,527.62	\$832,527.62	\$713,299.88
Comercio	\$1,255,004.72	\$6,557.80	\$1,261,562.52	\$868,876.09	\$868,876.09	\$392,686.43
Desarrollo Económico	\$1,316,787.15	\$9,729.84	\$1,326,516.99	\$920,245.15	\$920,245.15	\$406,271.84
Desarrollo Agropecuario	\$11,779.00	\$3,000.00	\$14,779.00	\$6,568.00	\$6,568.00	\$8,211.00
Fomento Educativo	\$1,870,876.28	\$4,926.07	\$1,875,802.35	\$1,319,189.68	\$1,319,189.68	\$356,612.67
Departamento de Salud	\$641,042.37	\$4,176,276.02	\$4,817,318.39	\$3,818,047.43	\$3,818,047.43	\$999,270.96
Fomento al Deporte y Juventud	\$1,201,992.68	\$8,965.53	\$1,210,958.21	\$871,049.26	\$871,049.26	\$339,908.95
Departamento de Cultura	\$2,029,576.08	\$-224,034.89	\$1,805,541.19	\$1,395,729.09	\$1,395,729.09	\$409,812.10
Desarrollo Social	\$749,986.31	\$39,730.64	\$789,716.95	\$628,748.72	\$628,748.72	\$160,968.23
Dirección de Obras Públicas	\$250,951,015.23	\$69,360,251.84	\$320,311,267.07	\$209,410,388.88	\$199,178,244.29	\$110,900,878.19
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$932,553.19	\$102,078.51	\$1,034,631.70	\$718,751.92	\$718,751.92	\$315,879.78
Seguridad Pública Municipal	\$2,981,446.08	\$72,687,056.28	\$75,668,502.36	\$67,168,590.71	\$66,493,301.94	\$8,499,911.65
Centro de Seguridad Ciudadana y Prevención del Delito	\$555,109.87	\$5,000.00	\$560,109.87	\$365,524.86	\$365,524.86	\$194,585.01
Ingresos	\$3,554,569.39	\$274,589.92	\$3,829,159.31	\$2,577,220.80	\$2,577,220.80	\$1,251,938.51



Municipio de Papantla, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 31 de octubre de 2020

Egresos	\$2,926,742.12	\$67,386.84	\$2,994,128.96	\$1,222,881.05	\$1,222,881.05	\$1,771,247.91
Catastro	\$2,295,228.97	\$-37,386.23	\$2,257,842.74	\$1,493,341.46	\$1,493,341.46	\$764,501.28
Fundo Legal	\$1,287,326.22	\$-29,912.10	\$1,257,414.12	\$891,042.73	\$891,042.73	\$366,371.39
Contabilidad	\$2,019,953.11	\$460,210.95	\$2,480,164.06	\$1,518,648.82	\$1,518,648.82	\$961,515.24
Adquisiciones y Bienes Patrimoniales	\$22,124,564.71	\$18,475,389.20	\$40,599,953.91	\$31,143,892.56	\$31,143,892.56	\$9,456,061.35
Tesorería Municipal	\$114,352,852.85	\$-88,586,363.80	\$25,766,489.05	\$20,447,293.71	\$19,697,293.71	\$5,319,195.34
Recursos Humanos	\$571,994.10	\$2,626.07	\$574,620.17	\$331,971.46	\$331,971.46	\$242,648.71
Informática	\$1,290,460.15	\$-59,955.02	\$1,230,505.13	\$692,362.25	\$692,362.25	\$538,142.88
<b>Total del Gasto</b>	<b>\$598,539,754.60</b>	<b>\$70,849,302.23</b>	<b>\$669,389,056.83</b>	<b>\$464,313,265.13</b>	<b>\$464,313,265.13</b>	<b>\$205,075,791.70</b>



C. MARIANO ROMERO GONZALEZ  
Presidente Municipal

PAPANTLA  
H. AYUNTAMIENTO CONSTITUCIONAL  
PRESIDENCIA  
2018-2021

LIC. CECILIA RAMIREZ CRUZ  
Sindica Unica

PAPANTLA  
H. AYUNTAMIENTO CONSTITUCIONAL  
Sindico Unico  
2018-2021

C. DAVID ESPINOSA MATA  
Regidor Ejecutivo

PAPANTLA  
H. AYUNTAMIENTO CONSTITUCIONAL  
REGIDURIA NOVENA  
2018-2021

LIC. JIMMY SANCHEZ WILLY  
Tesorero Municipal

PAPANTLA  
H. AYUNTAMIENTO CONSTITUCIONAL  
Tesoreria Municipal  
2018-2021