



Municipio de Papantla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



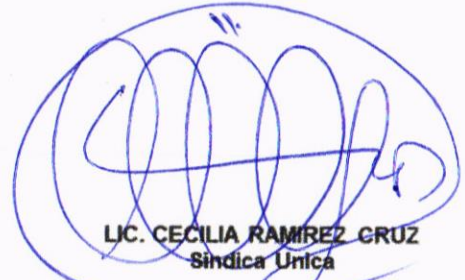
del 1 de enero al 31 de enero de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$38,277,743.84	\$11,375,603.33	\$49,653,347.17	\$456,889.35	\$456,889.35	\$49,196,457.82
Sindicatura	\$3,937,453.44	\$-141,931.81	\$3,795,521.63	\$168,009.00	\$168,009.00	\$3,627,512.63
Regiduría	\$18,275,278.11	-	\$18,275,278.11	\$1,115,180.82	\$1,115,180.82	\$17,160,097.29
Secretaría	\$16,804,393.24	\$-1,446,618.15	\$15,357,775.09	\$670,541.09	\$670,541.09	\$14,687,234.00
Acción Social	\$3,210,403.43	\$5,160.00	\$3,215,563.43	\$311,455.40	\$311,455.40	\$2,904,108.03
Asuntos Jurídicos	\$1,654,596.20	\$3,286.40	\$1,657,882.60	\$88,324.35	\$88,324.35	\$1,569,558.25
Gobernación	\$1,454,237.01	\$3,540.00	\$1,457,777.01	\$72,788.47	\$72,788.47	\$1,384,988.54
Protección Civil	\$2,546,239.10	\$538.00	\$2,546,777.10	\$274,654.04	\$274,654.04	\$2,272,123.06
Registro Civil	\$5,585,786.95	\$193,740.00	\$5,779,526.95	\$350,709.52	\$350,709.52	\$5,428,817.43
Secretaria de Relaciones Exteriores	\$1,751,888.44	\$1,380.00	\$1,753,268.44	\$69,184.94	\$69,184.94	\$1,684,083.50
Organo de Control Interno	\$1,783,059.04	\$213,868.80	\$1,996,927.84	\$138,048.95	\$138,048.95	\$1,858,878.89
DIF Municipal	\$13,508,959.17	\$5,000.00	\$13,513,959.17	\$845,686.99	\$845,686.99	\$12,668,272.18
Instituto Municipal de las Mujeres de Papantla	\$605,040.22	-	\$605,040.22	\$33,432.12	\$33,432.12	\$571,608.10
Unidad de Transparencia y Acceso a la Información	\$183,163.20	\$3,483.60	\$186,646.80	\$13,051.98	\$13,051.98	\$173,594.82
Agentes y Sub Agentes Municipales	\$12,746,280.40	-	\$12,746,280.40	\$658,905.00	\$658,905.00	\$12,087,375.40
Alumbrado Publico	\$15,390,986.94	\$587,338.00	\$15,978,324.94	\$644,474.74	\$644,474.74	\$15,333,850.20
Parques y Jardines	\$2,327,986.26	\$13,878.92	\$2,341,865.18	\$172,609.61	\$172,609.61	\$2,169,255.57
Rastro	\$2,101,017.28	\$251,080.00	\$2,352,097.28	\$230,339.72	\$230,339.72	\$2,121,757.56
Panteones	\$1,180,524.85	-	\$1,180,524.85	\$65,384.48	\$65,384.48	\$1,115,140.37
Limpia Pública	\$27,823,112.08	-	\$27,823,112.08	\$1,332,290.27	\$1,332,290.27	\$26,490,821.81
Turismo	\$7,141,265.08	\$-196,993.48	\$6,944,271.60	\$71,971.02	\$71,971.02	\$6,872,300.58
Comercio	\$1,091,874.22	\$720.00	\$1,092,594.22	\$71,752.23	\$71,752.23	\$1,020,841.99
Desarrollo Económico	\$1,408,927.14	\$3,000.00	\$1,411,927.14	\$77,528.93	\$77,528.93	\$1,334,398.21
Desarrollo Agropecuario	\$8,568.00	\$51,600.00	\$60,168.00	\$4,300.00	\$4,300.00	\$55,868.00
Fomento Educativo	\$1,796,843.63	\$6,622.24	\$1,803,465.87	\$126,397.04	\$126,397.04	\$1,677,068.83
Departamento de Salud	\$9,443,885.83	\$-695,200.00	\$8,748,685.83	\$245,626.54	\$245,626.54	\$8,503,059.29
Fomento al Deporte y Juventud	\$1,249,823.35	\$5,493.60	\$1,255,316.95	\$76,200.60	\$76,200.60	\$1,179,116.35
Departamento de Cultura	\$1,990,223.22	-	\$1,990,223.22	\$120,140.77	\$120,140.77	\$1,870,082.45
Desarrollo Social	\$820,876.68	\$2,599.48	\$823,476.16	\$54,681.65	\$54,681.65	\$768,794.51

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Dirección de Obras Públicas	\$290,079,770.31	\$2,500,000.00	\$292,579,770.31	\$516,797.17	\$516,797.17	\$292,062,973.14
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$1,117,309.54	\$5,002.24	\$1,122,311.78	\$74,547.50	\$74,547.50	\$1,047,764.28
Seguridad Pública Municipal	\$62,000,670.09	\$-9,018,419.44	\$52,982,250.65	\$5,891,545.09	\$5,891,545.09	\$47,090,705.56
Centro de Seguridad Ciudadana y Prevención del Delito	\$543,537.61	\$9,418.00	\$552,955.61	\$50,519.48	\$50,519.48	\$502,436.13
Ingresos	\$5,112,926.42	\$6,196.00	\$5,119,122.42	\$265,248.61	\$265,248.61	\$4,853,873.81
Egresos	\$1,858,499.09	\$3,453.60	\$1,861,952.69	\$111,209.48	\$111,209.48	\$1,750,743.21
Catastro	\$2,518,147.17	\$5,580.00	\$2,523,727.17	\$118,787.35	\$118,787.35	\$2,404,939.82
Fundo Legal	\$1,390,538.95	\$2,760.00	\$1,393,298.95	\$76,373.38	\$76,373.38	\$1,316,925.57
Contabilidad	\$1,952,736.50	\$101,740.00	\$2,054,476.50	\$133,038.42	\$133,038.42	\$1,921,438.08
Adquisiciones y Bienes Patrimoniales	\$29,472,358.24	\$-3,717,022.08	\$25,755,336.16	\$1,345,714.34	\$1,345,714.34	\$24,409,621.82
Tesorería Municipal	\$17,416,228.11	\$-115,047.30	\$17,301,180.81	\$100,334.40	\$100,334.40	\$17,200,846.41
Recursos Humanos	\$490,089.40	\$960.00	\$491,049.40	\$26,903.44	\$26,903.44	\$464,145.96
Informática	\$1,377,159.16	\$960.00	\$1,378,119.16	\$61,994.69	\$61,994.69	\$1,316,124.47
Total del Gasto	\$611,430,406.94	\$32,769.95	\$611,463,176.89	\$17,333,572.97	\$17,333,572.97	\$594,129,603.92




C. MARIANO ROMERO GONZALEZ
 Presidente Municipal


LIC. CECILIA RAMIREZ CRUZ
 Sindica Unica


C. DAVID ESPINO MATA
 Regidor Noveno


LIC. JIMMY SANCHEZ WILLY
 Tesorero Municipal

