

**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**CLASIFICADOR POR OBJETO DE GASTO**  
**Del 1 de enero al 30 de junio de 2020**

| Concepto  | Egresos          |                              |                  |                 |                 |                  |
|---|------------------|------------------------------|------------------|-----------------|-----------------|------------------|
|   | Aprobado         | Ampliaciones / (Reducciones) | Modificado       | Devengado       | Pagado          | Subejercicio     |
| I. Gasto No Etiquetado  | \$246,128,466.60 | \$52,425.39                  | \$246,180,891.99 | \$96,480,596.72 | \$96,469,653.31 | \$149,700,295.27 |
| A. Servicios personales   | \$127,432,064.42 | \$2,682,276.88               | \$130,114,341.30 | \$51,534,100.77 | \$51,523,157.36 | \$78,580,240.53  |
| a1) Remuneraciones al Personal de Carácter Permanente                         | \$61,703,216.32  | \$0.00                       | \$61,703,216.32  | \$30,540,966.50 | \$30,540,966.50 | \$31,162,249.82  |
| a2) Remuneraciones al personal de carácter transitorio                        | \$1,753,454.06   | \$0.00                       | \$1,753,454.06   | \$0.00          | \$0.00          | \$1,753,454.06   |
| a3) Remuneraciones adicionales y especiales                                   | \$12,280,818.85  | \$500,877.17                 | \$12,781,696.02  | \$1,408,529.44  | \$1,397,586.03  | \$11,373,166.58  |
| a4) Seguridad social  | \$22,640,279.11  | \$582,385.00                 | \$23,222,664.11  | \$5,986,755.64  | \$5,986,755.64  | \$17,235,908.47  |
| a5) Otras prestaciones sociales y económicas                                  | \$20,093,239.83  | \$1,726,664.76               | \$21,819,904.59  | \$9,929,757.69  | \$9,929,757.69  | \$11,890,146.90  |
| a6) Previsiones   | \$0.00           | \$1,308,701.40               | \$1,308,701.40   | \$0.00          | \$0.00          | \$1,308,701.40   |
| a7) Pago de estímulos a servidores públicos                                   | \$8,961,056.25   | -\$1,436,351.45              | \$7,524,704.80   | \$3,668,091.50  | \$3,668,091.50  | \$3,856,613.30   |
| B. Materiales y suministros   | \$22,574,527.23  | \$378,343.26                 | \$22,952,870.49  | \$12,102,064.73 | \$12,102,064.73 | \$10,850,805.76  |
| b1) Materiales de administración, emisión de documentos y artículos oficiales | \$7,706,438.16   | \$753,127.42                 | \$8,459,565.58   | \$5,632,114.86  | \$5,632,114.86  | \$2,827,450.72   |
| b2) Alimentos y utensilios  | \$383,353.16     | \$17,968.65                  | \$401,321.81     | \$143,481.17    | \$143,481.17    | \$257,840.64     |
| b3) Materias primas y materiales de producción y comercialización             | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b4) Materiales y artículos de construcción y de reparación                    | \$2,319,106.66   | -\$181,109.98                | \$2,137,996.68   | \$1,345,649.48  | \$1,345,649.48  | \$792,347.20     |
| b5) Productos químicos, farmacéuticos y de laboratorio                        | \$257,641.83     | \$30,000.00                  | \$287,641.83     | \$23,705.65     | \$23,705.65     | \$263,936.18     |
| b6) Combustibles, lubricantes y aditivos                                      | \$8,638,957.16   | -\$100,217.83                | \$8,538,739.33   | \$4,130,703.86  | \$4,130,703.86  | \$4,408,035.47   |
| b7) Vestuario, blancos, prendas de protección y artículos deportivos          | \$2,103,273.84   | -\$200,000.00                | \$1,903,273.84   | \$368,233.11    | \$368,233.11    | \$1,535,040.73   |
| b8) Materiales y suministros para seguridad                                   | \$0.00           | \$0.00                       | \$0.00           | \$0.00          | \$0.00          | \$0.00           |
| b9) Herramientas, refacciones y accesorios menores                            | \$1,165,756.42   | \$58,575.00                  | \$1,224,331.42   | \$458,176.60    | \$458,176.60    | \$766,154.82     |
| C. Servicios generales  | \$59,503,194.32  | -\$1,129,317.60              | \$58,373,876.72  | \$29,103,643.27 | \$29,103,643.27 | \$29,270,233.45  |
| c1) Servicios básicos   | \$16,307,725.93  | -\$975,475.61                | \$15,332,250.32  | \$7,098,923.69  | \$7,098,923.69  | \$8,233,326.63   |
| c2) Servicios de arrendamiento  | \$4,625,816.29   | \$9,564.33                   | \$4,635,380.62   | \$2,246,060.00  | \$2,246,060.00  | \$2,389,320.62   |
| c3) Servicios Profesionales, Científicos y Técnicos y Otros Servicios         | \$4,200,000.00   | \$1,216,040.00               | \$5,416,040.00   | \$3,978,759.60  | \$3,978,759.60  | \$1,437,280.40   |
| c4) Servicios financieros, bancarios y comerciales                            | \$1,527,193.83   | \$1,518,935.71               | \$3,046,129.54   | \$2,788,257.00  | \$2,788,257.00  | \$257,872.54     |
| c5) Servicios de instalación, reparación, mantenimiento y conservación        | \$4,614,959.78   | \$4,418,653.19               | \$9,033,612.97   | \$6,659,068.19  | \$6,659,068.19  | \$2,374,544.78   |
| c6) Servicios de comunicación social y publicidad                             | \$3,076,034.35   | -\$500,179.84                | \$2,575,854.51   | \$1,593,024.03  | \$1,593,024.03  | \$982,830.48     |
| c7) Servicios de traslado y viáticos  | \$2,723,017.49   | -\$274,859.45                | \$2,448,158.04   | \$643,915.08    | \$643,915.08    | \$1,804,242.96   |
| c8) Servicios oficiales   | \$13,569,857.51  | -\$5,861,337.08              | \$7,708,520.43   | \$1,837,817.32  | \$1,837,817.32  | \$5,870,703.11   |
| c9) Otros servicios generales   | \$8,858,589.14   | -\$680,658.85                | \$8,177,930.29   | \$2,257,818.36  | \$2,257,818.36  | \$5,920,111.93   |