SIGMAVER

**Municipio de Papantla, Ver.**

**Estado Analítico de Ingresos Detallado - LDF**

**Del 1 de enero al 30 de junio de 2020**

CONGRESO DEL ESTADO DE VERACRUZ LXV LEGISLATURA

| Concepto | Ingreso | | | | | Diferencia |
|---|---|---|---|---|---|---|
| | Estimado | Ampliaciones / (Reducciones) | Modificado | Devengado | Recaudado | |
| **Ingresos de Libre Disposición** | | | | | | |
| **A. Impuestos** | $22,109,912.10 | $0.00 | $22,109,912.10 | $16,927,456.39 | $16,927,456.39 | -$5,182,455.71 |
| **B. Cuotas y Aportaciones de Seguridad Social** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **C. Contribuciones de Mejoras** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **D. Derechos** | $14,971,837.83 | $0.00 | $14,971,837.83 | $6,190,425.41 | $6,190,425.41 | -$8,781,412.42 |
| **E. Productos** | $2,173,906.96 | $509,092.58 | $2,682,999.54 | $947,669.37 | $947,669.37 | -$1,226,237.59 |
| **F. Aprovechamientos** | $912,486.71 | $0.00 | $912,486.71 | $320,721.88 | $320,721.88 | -$591,764.83 |
| **G. Ingresos por Ventas de Bienes y Prestación de Servicios** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **H. Participaciones** | **$204,544,703.12** | **$0.00** | **$204,544,703.12** | **$80,882,970.49** | **$80,882,970.49** | **-$123,661,732.63** |
| H1. Fondo General de Participaciones | $135,517,589.75 | $0.00 | $135,517,589.75 | $58,194,094.26 | $58,194,094.26 | -$77,323,495.49 |
| H2. Fondo de Fomento Municipal | $25,370,110.43 | $0.00 | $25,370,110.43 | $10,630,287.05 | $10,630,287.05 | -$14,739,823.38 |
| H3. Fondo de Fiscalización y Recaudación | $5,944,009.89 | $0.00 | $5,944,009.89 | $2,644,881.57 | $2,644,881.57 | -$3,299,128.32 |
| H4. Fondo de Compensación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H5. Fondo de Extracción de Hidrocarburos | $1,033,133.81 | $0.00 | $1,033,133.81 | $295,219.06 | $295,219.06 | -$737,914.75 |
| H6. Impuesto Especial Sobre Producción y Servicios | $2,075,725.88 | $0.00 | $2,075,725.88 | $799,233.62 | $799,233.62 | -$1,276,492.26 |
| H7. 0.136% de la Recaudación Federal Participable | $27,042,941.00 | $0.00 | $27,042,941.00 | $5,661,062.00 | $5,661,062.00 | -$21,381,879.00 |
| H8. 3.17% Sobre Extracción de Petróleo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H9. Gasolinas y Diesel | **$7,561,192.36** | **$0.00** | **$7,561,192.36** | **$2,658,192.93** | **$2,658,192.93** | **-$4,902,999.43** |
| H10. Fondo del Impuesto Sobre la Renta | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| H11. Fondo de Estabilización de los Ingresos de las Entidades Federativas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **H.A SubTotal Participaciones** | **$204,544,703.12** | **$0.00** | **$204,544,703.12** | **$80,882,970.49** | **$80,882,970.49** | **-$123,661,732.63** |
| **H.B Devolucion de Participaciones Retenidas** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **I. Incentivos Derivados de la Colaboración Fiscal** | **$1,415,619.88** | **$0.00** | **$1,415,619.88** | **$550,779.37** | **$550,779.37** | **-$864,840.51** |
| I1. Tenencia o Uso de Vehiculos | $24.32 | $0.00 | $24.32 | $10.56 | $10.56 | -$13.76 |
| I2. Fondo de Compensación ISAN | **$1,415,595.56** | **$0.00** | **$1,415,595.56** | **$550,768.81** | **$550,768.81** | **-$864,826.75** |
| I3. Impuesto Sobre Automóviles Nuevos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| I4. Fondo de Compensación de Repecos-Intermedios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| I5. Otros Incentivos Económicos | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **J. Transferencias y Asignaciones** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **K. Convenios** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| K1. Otros Convenios y Subsidios | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |