



Municipio de Papantla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de junio de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$74,433,392.74	\$1,052,027.14	\$75,485,419.88	\$19,444,785.27	\$19,444,785.27	\$56,040,634.61
Sindicatura	\$2,366,196.86	\$299,266.85	\$2,665,463.71	\$1,054,959.01	\$1,054,959.01	\$1,610,504.70
Regiduría	\$17,331,293.15	\$330,000.00	\$17,661,293.15	\$7,588,695.77	\$7,588,695.77	\$10,072,597.38
Secretaría	\$12,374,723.39	\$-279,357.15	\$12,095,366.24	\$6,309,861.01	\$6,309,861.01	\$5,785,505.23
Acción Social	\$3,151,160.40	\$91,941.85	\$3,243,102.25	\$1,528,428.05	\$1,528,428.05	\$1,714,674.20
Asuntos Jurídicos	\$1,340,065.37	\$14,703.35	\$1,354,768.72	\$655,377.65	\$655,377.65	\$699,391.07
Gobernación	\$1,348,861.32	\$116,701.30	\$1,465,562.62	\$501,047.04	\$501,047.04	\$964,515.58
Protección Civil	\$1,602,159.54	\$143,960.00	\$1,746,119.54	\$990,303.13	\$990,303.13	\$755,816.41
Registro Civil	\$5,111,723.99	\$-10,218.25	\$5,101,505.74	\$1,937,250.56	\$1,937,250.56	\$3,164,255.18
Secretaría de Relaciones Exteriores	\$2,112,659.65	\$-41,513.95	\$2,071,145.70	\$606,584.73	\$606,584.73	\$1,464,560.97
Organo de Control Interno	\$1,762,192.99	\$22,000.00	\$1,784,192.99	\$976,026.17	\$976,026.17	\$808,166.82
DIF Municipal	\$13,404,134.97	\$-87,997.90	\$13,316,137.07	\$5,530,737.36	\$5,530,737.36	\$7,785,399.71
Instituto Municipal de las Mujeres de Papantla	\$318,115.39	\$48,301.80	\$366,417.19	\$219,234.29	\$219,234.29	\$147,182.90
Unidad de Transparencia y Acceso a la Información	\$302,712.56	\$4,000.00	\$306,712.56	\$87,462.28	\$87,462.28	\$219,250.28
Alumbrado Público	\$17,686,792.20	\$-342,783.37	\$17,344,008.83	\$8,099,049.01	\$8,099,049.01	\$9,244,959.82
Parques y Jardines	\$2,402,274.80	\$-306,869.26	\$2,095,405.54	\$886,361.35	\$886,361.35	\$1,209,044.19
Rastro	\$2,517,283.35	\$6,495.92	\$2,523,779.27	\$904,948.93	\$904,948.93	\$1,618,830.34
Panteones	\$1,116,741.47	\$7,000.00	\$1,123,741.47	\$423,716.81	\$423,716.81	\$700,024.66
Limpia Pública	\$20,320,910.45	\$528,886.81	\$20,849,797.26	\$8,487,366.40	\$8,487,366.40	\$12,362,430.86
Turismo	\$2,815,499.43	\$-1,193,095.80	\$1,622,403.63	\$482,538.67	\$482,538.67	\$1,139,864.96
Comercio	\$1,255,004.72	\$9,000.00	\$1,264,004.72	\$510,274.79	\$510,274.79	\$753,729.93
Desarrollo Económico	\$1,316,787.15	\$7,000.00	\$1,323,787.15	\$531,993.29	\$531,993.29	\$791,793.86
Desarrollo Agropecuario	\$11,779.00	\$3,000.00	\$14,779.00	\$4,668.00	\$4,668.00	\$10,111.00
Fomento Educativo	\$1,670,876.28	\$4,000.00	\$1,674,876.28	\$773,228.55	\$773,228.55	\$901,647.73
Departamento de Salud	\$641,042.37	\$3,034,063.00	\$3,675,105.37	\$2,515,354.79	\$2,515,354.79	\$1,159,750.58
Fomento al Deporte y Juventud	\$1,201,992.68	\$8,000.00	\$1,209,992.68	\$494,184.62	\$494,184.62	\$715,808.06
Departamento de Cultura	\$2,029,576.08	\$-214,500.00	\$1,815,076.08	\$833,991.72	\$833,991.72	\$981,084.36
Desarrollo Social	\$749,986.31	\$12,000.00	\$761,986.31	\$361,767.83	\$361,767.83	\$400,218.48
Dirección de Obras Públicas	\$250,951,015.23	\$68,524,379.82	\$319,475,395.05	\$71,545,152.08	\$58,010,213.05	\$247,930,242.97
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$932,553.19	\$93,756.39	\$1,026,309.58	\$428,587.90	\$428,587.90	\$597,721.68
Seguridad Pública Municipal	\$2,981,446.08	\$57,800,435.05	\$60,781,881.13	\$30,123,437.56	\$30,023,437.56	\$30,658,443.57



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Centro de Seguridad Ciudadana y Prevención del Delito	\$555,109.87	\$3,000.00	\$558,109.87	\$213,588.85	\$213,588.85	\$344,521.02
Ingresos	\$3,554,569.39	\$74,934.12	\$3,629,503.51	\$1,525,670.34	\$1,525,670.34	\$2,103,833.17
Egresos	\$2,926,742.12	\$-23,117.09	\$2,903,625.03	\$742,969.40	\$742,969.40	\$2,160,655.63
Catastro	\$2,295,228.97	\$14,000.00	\$2,309,228.97	\$871,662.23	\$871,662.23	\$1,437,566.74
Fundo Legal	\$1,287,326.22	\$-32,000.00	\$1,255,326.22	\$517,092.81	\$517,092.81	\$738,233.41
Contabilidad	\$2,019,953.11	\$341,600.24	\$2,361,553.35	\$885,130.81	\$874,187.40	\$1,476,422.54
Adquisiciones y Bienes Patrimoniales	\$22,124,564.71	\$16,687,925.87	\$38,812,490.58	\$24,280,036.95	\$24,280,036.95	\$14,532,453.63
Tesorería Municipal	\$114,352,852.85	\$-88,178,123.90	\$26,174,728.95	\$10,728,887.88	\$9,978,887.88	\$15,445,841.07
Recursos Humanos	\$571,994.10	\$3,000.00	\$574,994.10	\$190,853.75	\$190,853.75	\$384,140.35
Informática	\$1,290,460.15	\$-1,000.00	\$1,289,460.15	\$408,349.85	\$408,349.85	\$881,110.30
Total del Gasto	\$598,539,754.60	\$58,574,802.84	\$657,114,557.44	\$215,201,617.49	\$200,805,735.05	\$441,912,939.95



C. MARIANO ROMERO GONZALEZ
Presidente Municipal

LIC. CECILIA RAMIREZ CRUZ
Síndica Única

C. DAVID ESPINOSA MATA
Regidor Noveno

LIC. JIMMY SANCHEZ WILLY
Tesorero Municipal

