



Municipio de Papantla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de abril de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$74,433,392.74	\$3,016,391.49	\$77,449,784.23	\$9,173,234.52	\$9,173,234.52	\$68,276,549.71
Sindicatura	\$2,368,196.86	\$-24,421.61	\$2,341,775.25	\$702,180.56	\$702,180.56	\$1,639,594.69
Regiduría	\$17,331,293.15	\$315,000.00	\$17,646,293.15	\$4,990,029.76	\$4,990,029.76	\$12,656,263.39
Secretaría	\$12,374,723.39	\$-812,772.95	\$11,561,950.44	\$4,240,790.85	\$4,240,790.85	\$7,321,159.59
Acción Social	\$3,151,160.40	\$114,277.85	\$3,265,438.25	\$1,015,687.25	\$1,015,687.25	\$2,249,751.00
Asuntos Jurídicos	\$1,340,065.37	\$11,703.35	\$1,351,768.72	\$425,576.14	\$425,576.14	\$926,192.58
Gobernación	\$1,348,861.32	\$9,000.00	\$1,357,861.32	\$337,824.82	\$337,824.82	\$1,020,036.50
Protección Civil	\$1,602,159.54	\$88,460.00	\$1,690,619.54	\$610,296.15	\$610,296.15	\$1,080,323.39
Registro Civil	\$5,111,723.99	\$7,249.83	\$5,118,973.82	\$1,293,415.09	\$1,293,415.09	\$3,825,558.73
Secretaría de Relaciones Exteriores	\$2,112,659.65	\$-29,000.00	\$2,083,659.65	\$388,364.90	\$388,364.90	\$1,695,294.75
Organo de Control Interno	\$1,762,192.99	\$10,000.00	\$1,772,192.99	\$650,078.13	\$650,078.13	\$1,122,114.86
DIF Municipal	\$13,404,134.97	\$97,002.10	\$13,501,137.07	\$3,730,090.63	\$3,730,090.63	\$9,771,046.44
Instituto Municipal de las Mujeres de Papantla	\$318,115.39	\$45,301.80	\$363,417.19	\$146,498.41	\$146,498.41	\$216,918.78
Unidad de Transparencia y Acceso a la Información	\$302,712.56	\$2,000.00	\$304,712.56	\$57,361.68	\$57,361.68	\$247,350.88
Alumbrado Público	\$17,686,792.20	\$-326,250.00	\$17,360,542.20	\$5,897,314.51	\$5,897,314.51	\$11,463,227.69
Parques y Jardines	\$2,402,274.80	\$-130,000.00	\$2,272,274.80	\$531,243.92	\$531,243.92	\$1,741,030.88
Rastro	\$2,517,283.35	\$36,495.92	\$2,553,779.27	\$564,271.50	\$564,271.50	\$1,989,507.77
Panteones	\$1,116,741.47	\$7,000.00	\$1,123,741.47	\$277,426.01	\$277,426.01	\$846,315.46
Limpia Pública	\$20,320,910.45	\$918,479.81	\$21,239,390.26	\$5,542,830.23	\$5,542,830.23	\$15,696,560.03
Turismo	\$2,815,499.43	\$-444,095.80	\$2,371,403.63	\$330,371.26	\$330,371.26	\$2,041,032.37
Comercio	\$1,255,004.72	\$9,000.00	\$1,264,004.72	\$328,314.04	\$328,314.04	\$935,690.68
Desarrollo Económico	\$1,316,787.15	\$7,000.00	\$1,323,787.15	\$351,024.53	\$351,024.53	\$972,762.62
Desarrollo Agropecuario	\$11,779.00	\$3,000.00	\$14,779.00	\$4,668.00	\$4,668.00	\$10,111.00
Fomento Educativo	\$1,670,876.28	\$16,000.00	\$1,686,876.28	\$504,552.90	\$504,552.90	\$1,182,323.38
Departamento de Salud	\$641,042.37	\$3,024,600.00	\$3,665,642.37	\$1,832,408.79	\$1,832,408.79	\$1,833,233.58
Fomento al Deporte y Juventud	\$1,201,992.68	\$8,000.00	\$1,209,992.68	\$323,454.42	\$323,454.42	\$886,538.26
Departamento de Cultura	\$2,029,576.08	\$12,000.00	\$2,041,576.08	\$557,619.69	\$557,619.69	\$1,483,956.39
Desarrollo Social	\$749,986.31	\$9,000.00	\$758,986.31	\$239,651.81	\$239,651.81	\$519,334.50
Dirección de Obras Públicas	\$250,951,015.23	\$54,970,161.56	\$305,921,176.79	\$16,554,528.25	\$16,554,528.25	\$289,366,648.54
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$932,553.19	\$96,195.23	\$1,028,748.42	\$287,322.74	\$287,322.74	\$741,425.68
Seguridad Pública Municipal	\$2,981,446.08	\$58,044,927.48	\$61,026,373.56	\$12,066,927.55	\$12,066,927.55	\$48,959,446.01