

del 1 de enero al 31 de mayo de 2020

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$74,433,392.74	\$3,264,891.53	\$77,698,284.27	\$15,275,363.98	\$15,250,424.42	\$62,422,900.29	
Sindicatura	\$2,366,196.86	\$-16,733.15	\$2,349,463.71	\$868,968.35	\$854,502.12	\$1,480,495.36	
Regiduría	\$17,331,293.15	\$255,000.00	\$17,586,293.15	\$6,404,088.38	\$6,394,527.01	\$11,182,204.77	
Secretaría	\$12,374,723.39	\$-518,823.22	\$11,855,900.17	\$5,106,716.14	\$5,100,616.40	\$6,749,184.03	
Acción Social	\$3,151,160.40	\$144,277.85	\$3,295,438.25	\$1,260,929.18	\$1,251,195.50	\$2,034,509.07	
Asuntos Jurídicos	\$1,340,065.37	\$14,703.35	\$1,354,768.72	\$544,266.02	\$544,266.02	\$810,502.70	
Gobernación	\$1,348,861.32	\$11,000.00	\$1,359,861.32	\$421,366.61	\$421,366.61	\$938,494.71	
Protección Civil	\$1,602,159.54	\$88,460.00	\$1,690,619.54	\$766,002.29	\$763,389.11	\$924,617.25	
Registro Civil	\$5,111,723.99	\$86,781.75	\$5,198,505.74	\$1,613,005.71	\$1,613,005.71	\$3,585,500.03	
Secretaría de Relaciones Exteriores	\$2,112,659.65	\$-27,013.95	\$2,085,645.70	\$465,735.44	\$463,749.39	\$1,619,910.26	
Organo de Control Interno	\$1,762,192.99	\$12,000.00	\$1,774,192.99	\$827,318.07	\$827,318.07	\$946,874.92	
DIF Municipal	\$13,404,134.97	\$67,002.10	\$13,471,137.07	\$4,666,099.03	\$4,662,636.04	\$8,805,038.04	
Instituto Municipal de las Mujeres de Papantla	\$318,115.39	\$45,301.80	\$363,417.19	\$183,827.53	\$183,827.53	\$179,589.66	
Unidad de Transparencia y Acceso a la Información	\$302,712.56	\$2,000.00	\$304,712.56	\$72,989.66	\$72,989.66	\$231,722.90	
Alumbrado Público	\$17,686,792.20	\$-342,783.37	\$17,344,008.83	\$7,144,504.79	\$7,139,868.78	\$10,199,504.04	
Parques y Jardines	\$2,402,274.80	\$-326,869.26	\$2,075,405.54	\$706,797.99	\$697,363.39	\$1,368,607.55	
Rastro	\$2,517,283.35	\$56,495.92	\$2,573,779.27	\$720,050.24	\$709,372.30	\$1,853,729.03	
Panteones	\$1,116,741.47	\$7,000.00	\$1,123,741.47	\$354,962.89	\$354,962.89	\$768,778.58	
Limpia Pública	\$20,320,910.45	\$718,479.81	\$21,039,390.26	\$6,991,106.80	\$6,985,642.70	\$14,048,283.46	
Turismo	\$2,815,499.43	\$-893,095.80	\$1,922,403.63	\$406,181.32	\$406,181.32	\$1,516,222.31	
Comercio	\$1,255,004.72	\$9,000.00	\$1,264,004.72	\$422,110.27	\$422,110.27	\$841,894.45	
Desarrollo Económico	\$1,316,787.15	\$7,000.00	\$1,323,787.15	\$440,787.54	\$440,787.54	\$882,999.61	
Desarrollo Agropecuario	\$11,779.00	\$3,000.00	\$14,779.00	\$4,668.00	\$4,668.00	\$10,111.00	
Fomento Educativo	\$1,670,876.28	\$18,000.00	\$1,688,876.28	\$641,417.58	\$641,417.58	\$1,047,458.70	
Departamento de Salud	\$641,042.37	\$3,024,600.00	\$3,665,642.37	\$2,112,896.45	\$2,112,896.45	\$1,552,745.92	
Fomento al Deporte y Juventud	\$1,201,992.68	\$8,000.00	\$1,209,992.68	\$408,401.32	\$408,401.32	\$801,591.36	
Departamento de Cultura	\$2,029,576.08	\$-175,500.00	\$1,854,076.08	\$696,162.76	\$696,162.76	\$1,157,913.32	
Desarrollo Social	\$749,986.31	\$12,000.00	\$761,986.31	\$302,546.50	\$302,546.50	\$459,439.81	
Dirección de Obras Públicas	\$250,951,015.23	\$64,696,527.82	\$315,647,543.05	\$40,739,744.01	\$25,845,468.52	\$274,907,799.04	
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$932,553.19	\$93,756.39	\$1,026,309.58	\$360,404.00	\$360,404.00	\$665,905.58	
Seguridad Pública Municipal	\$2,981,446.08	\$58,411,927.48	\$61,393,373.56	\$20,654,494.92	\$20,114,202.85	\$40,738,878.64	

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Centro de Seguridad Ciudadana y Prevención del Delito							
Ingresos	\$555,109.87	\$3,000.00	\$558,109.87	\$177,196.63	\$177,196.63	\$380,913.24	
Egresos	\$3,554,569.39	\$74,934.12	\$3,629,503.51	\$1,298,199.03	\$1,298,199.03	\$2,331,304.48	
Catastro	\$2,926,742.12	\$-23,117.09	\$2,903,625.03	\$602,623.98	\$602,623.98	\$2,301,001.05	
Fundo Legal	\$2,295,228.97	\$14,000.00	\$2,309,228.97	\$728,672.41	\$728,672.41	\$1,580,556.56	
Contabilidad	\$1,287,326.22	\$7,000.00	\$1,294,326.22	\$425,808.96	\$423,971.36	\$868,517.26	
Adquisiciones y Bienes Patrimoniales	\$2,019,953.11	\$321,600.24	\$2,341,553.35	\$741,648.91	\$741,648.91	\$1,599,904.44	
Tesorería Municipal	\$22,124,564.71	\$14,679,361.55	\$36,803,926.26	\$20,039,998.35	\$20,027,222.99	\$16,763,927.91	
Recursos Humanos	\$114,352,852.85	\$-88,150,231.96	\$26,202,620.89	\$9,086,751.86	\$9,086,751.86	\$17,115,869.03	
Informática	\$571,994.10	\$3,000.00	\$574,994.10	\$160,231.67	\$160,231.67	\$414,762.43	
	\$1,290,460.15	\$-1,000.00	\$1,289,460.15	\$337,278.23	\$337,278.23	\$952,181.92	
Total del Gasto	\$588,539,764.60	\$55,684,933.91	\$644,224,698.51	\$155,182,343.80	\$159,630,067.83	\$499,042,344.71	




LIC. CECILIA RAMIREZ-GRUZ
 Sindica Única
PAPANTLA
 H. AYUNTAMIENTO CONSTITUCIONAL
Sindico Único
 2018-2021


C. DAVID ESPINO MATA
 Regidor Novena
PAPANTLA
 H. AYUNTAMIENTO CONSTITUCIONAL
REGIDURÍA NOVENA
 2018-2021


LIC. JIMMY SANCHEZ WILLY
 Tesorero Municipal


PAPANTLA
 H. AYUNTAMIENTO CONSTITUCIONAL
PRESIDENCIA
 2018-2021


PAPANTLA
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