



Municipio de Papantla, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 31 de diciembre de 2019

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Presidencia Municipal	\$31,471,743.42	\$13,304,978.26	\$44,776,721.68	\$42,503,534.80	\$42,503,534.80	\$2,273,186.88	
Sindicatura	\$2,263,729.64	\$10,265,195.24	\$12,528,924.88	\$12,499,033.68	\$12,499,033.68	\$29,891.20	
Regiduría	\$18,076,548.73	\$551,870.29	\$18,628,419.02	\$18,421,477.49	\$18,421,477.49	\$206,941.53	
Secretaría	\$14,417,129.63	\$4,560.46	\$14,421,690.09	\$14,218,480.04	\$14,218,480.04	\$203,210.05	
Acción Social	\$3,072,860.91	\$298,747.39	\$3,371,608.30	\$3,272,234.11	\$3,272,234.11	\$99,374.19	
Asuntos Jurídicos	\$1,290,152.97	\$4,971,839.60	\$6,261,992.57	\$6,224,739.57	\$6,224,739.57	\$37,253.00	
Gobernación	\$1,345,321.32	\$3,439.61	\$1,348,760.93	\$1,304,584.31	\$1,304,584.31	\$44,176.62	
Protección Civil	\$1,883,798.29	\$352,105.00	\$2,235,903.29	\$2,194,684.15	\$2,194,684.15	\$41,219.14	
Registro Civil	\$5,400,869.34	\$-8,952.55	\$5,391,916.79	\$5,214,016.85	\$5,214,016.85	\$177,899.94	
Secretaría de Relaciones Exteriores	\$1,672,062.13	\$337,652.63	\$2,009,714.76	\$1,752,436.53	\$1,752,436.53	\$257,278.23	
Organo de Control Interno	\$1,504,899.32	\$503,473.07	\$2,008,372.39	\$1,972,071.83	\$1,972,071.83	\$36,300.56	
DIF Municipal	\$12,908,246.78	\$530,265.40	\$13,438,512.18	\$13,268,358.02	\$13,268,358.02	\$170,154.16	
Instituto Municipal de las Mujeres de Papantla	\$302,992.59	\$30,494.53	\$333,487.12	\$292,287.09	\$292,287.09	\$41,200.03	
Unidad de Transparencia y Acceso a la Información	\$191,589.76	\$16,846.86	\$208,436.62	\$198,501.74	\$198,501.74	\$9,934.88	
Alumbrado Público	\$18,734,434.18	\$12,238,997.90	\$30,973,432.08	\$30,744,823.24	\$30,744,823.24	\$228,608.84	
Parques y Jardines	\$2,130,308.17	\$504,363.36	\$2,634,671.53	\$2,586,183.63	\$2,586,183.63	\$48,487.90	
Rastro	\$2,367,275.51	\$97,438.24	\$2,464,713.75	\$2,299,594.68	\$2,299,594.68	\$165,119.07	
Panteones	\$1,113,261.47	\$1,543.26	\$1,114,804.73	\$1,063,453.88	\$1,063,453.88	\$51,350.85	
Asesores	\$1,474.84	\$-1,474.84	-	-	-	-	
Limpia Pública	\$24,445,269.09	\$-1,493,707.21	\$22,951,551.88	\$22,261,090.86	\$22,261,090.86	\$690,461.02	
Turismo	\$8,410,687.06	\$-6,532,635.94	\$1,878,051.12	\$1,852,181.27	\$1,852,181.27	\$25,869.85	
Comercio	\$1,105,004.72	\$115,257.95	\$1,220,262.67	\$1,091,095.44	\$1,091,095.44	\$129,167.23	
Desarrollo Económico	\$1,315,407.15	\$57,298.25	\$1,372,705.40	\$1,319,037.17	\$1,319,037.17	\$53,668.23	
Desarrollo Agropecuario	\$5,131.00	\$11,483.99	\$16,614.99	\$16,614.99	\$16,614.99	-	
Fomento Educativo	\$1,620,017.08	\$6,131,089.13	\$7,751,106.21	\$7,671,455.43	\$7,671,455.43	\$79,650.78	
Departamento de Salud	\$353,932.77	\$239,810.49	\$593,743.26	\$464,017.13	\$464,017.13	\$129,726.13	
Fomento al Deporte y Juventud	\$1,185,045.95	\$54,800.48	\$1,239,846.43	\$1,226,028.53	\$1,226,028.53	\$13,817.90	
Departamento de Cultura	\$1,668,752.48	\$448,240.42	\$2,116,992.90	\$2,006,128.59	\$2,006,128.59	\$110,864.31	
Desarrollo Social	\$701,336.71	\$156,242.68	\$857,579.39	\$844,069.74	\$844,069.74	\$13,509.65	
Dirección de Obras Públicas	\$228,281,378.61	\$119,427,078.06	\$347,708,456.67	\$346,980,654.96	\$346,980,654.96	\$727,801.71	
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$945,788.16	\$96,842.58	\$1,042,630.74	\$1,007,054.32	\$1,007,054.32	\$35,576.42	



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Seguridad Pública Municipal	\$25,970,506.29	\$36,038,787.90	\$62,009,294.19	\$61,923,257.42	\$61,923,257.42	\$86,036.77
Centro de Seguridad Ciudadana y Prevención del Delito	\$432,864.27	\$36,099.28	\$468,963.55	\$443,143.13	\$443,143.13	\$25,820.42
Ingresos	\$3,717,214.20	\$130,160.54	\$3,847,374.74	\$3,576,659.82	\$3,576,659.82	\$270,714.92
Egresos	\$1,620,759.70	\$299,230.00	\$1,919,989.70	\$1,850,723.68	\$1,850,723.68	\$69,266.02
Catastro	\$3,528,008.97	\$-1,106,985.40	\$2,421,023.57	\$2,153,498.56	\$2,153,498.56	\$267,525.01
Fundo Legal	\$1,200,794.28	\$104,779.45	\$1,305,573.73	\$1,287,002.79	\$1,287,002.79	\$18,570.94
Contabilidad	\$1,963,912.38	\$380,215.70	\$2,344,128.08	\$2,302,305.19	\$2,302,305.19	\$41,822.89
Adquisiciones y Bienes Patrimoniales	\$19,166,785.36	\$17,724,700.18	\$36,891,485.54	\$35,726,286.05	\$35,726,286.05	\$1,165,199.49
Tesorería Municipal	\$92,366,121.00	\$-73,387,448.16	\$18,978,672.84	\$18,929,233.57	\$18,929,233.57	\$49,439.27
Recursos Humanos	\$471,034.10	\$7,295.60	\$478,329.70	\$468,402.95	\$468,402.95	\$9,926.75
Informática	\$1,198,274.68	\$-28,333.78	\$1,169,940.90	\$1,095,132.44	\$1,095,132.44	\$74,808.46
<b>Total del Gasto</b>	<b>\$541,822,715.01</b>	<b>\$142,913,685.90</b>	<b>\$684,736,400.91</b>	<b>\$676,525,569.67</b>	<b>\$676,525,569.67</b>	<b>\$8,210,831.24</b>



*[Handwritten signature in blue ink]*

**C. MARIANO ROMERO GONZALEZ**  
Presidente Municipal

**LIC. CECILIA RAMIREZ CRUZ**  
Sindica Unica

**C. DAVID ESPINO MATA**  
Regidor Noveno

**LIC. JIMMY SANCHEZ-WILLY**  
Tesorero Municipal



**PAPANTLA**  
H. AYUNTAMIENTO CONSTITUCIONAL  
**PRESIDENCIA**  
2018-2021



**PAPANTLA**  
H. AYUNTAMIENTO CONSTITUCIONAL  
**Sindico Unico**  
2018-2021



**PAPANTLA**  
H. AYUNTAMIENTO CONSTITUCIONAL  
**REGIDURIA NOVENA**  
2018-2021



**PAPANTLA**  
H. AYUNTAMIENTO CONSTITUCIONAL  
**Tesoreria Municipal**  
2018-2021