

del 1 de enero al 30 de noviembre de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
					6 = (3 - 4)	
Presidencia Municipal	\$31,471,743.42	\$15,195,766.92	\$46,667,510.34	\$38,483,318.85	\$38,463,905.86	\$8,184,191.49
Sindicatura	\$2,263,729.64	\$10,608,628.09	\$12,872,357.73	\$11,010,808.09	\$11,010,808.09	\$1,861,549.64
Regiduría	\$18,076,548.73	\$86,527.94	\$18,163,076.67	\$15,945,310.27	\$15,945,310.27	\$2,217,766.40
Secretaría	\$14,417,129.63	\$21,114.55	\$14,438,244.18	\$12,490,988.91	\$12,490,988.91	\$1,947,255.27
Acción Social	\$3,072,860.91	\$145,112.55	\$3,217,973.46	\$2,808,786.79	\$2,808,786.79	\$409,186.67
Asuntos Jurídicos	\$1,290,152.97	\$5,083,532.54	\$6,373,685.51	\$5,342,128.88	\$5,342,128.88	\$1,031,556.63
Gobernación	\$1,345,321.32	\$-5,291.55	\$1,340,029.77	\$1,088,602.27	\$1,088,602.27	\$251,427.50
Protección Civil	\$1,883,798.29	\$196,948.80	\$2,080,747.09	\$1,932,969.24	\$1,932,969.24	\$147,777.85
Registro Civil	\$5,400,869.34	\$-123,010.53	\$5,277,858.81	\$4,425,692.45	\$4,425,692.45	\$852,166.36
Secretaría de Relaciones Exteriores	\$1,672,062.13	\$373,683.37	\$2,045,745.50	\$1,614,750.92	\$1,614,750.92	\$430,994.58
Organo de Control Interno	\$1,504,899.32	\$373,384.67	\$1,878,283.99	\$1,770,140.25	\$1,770,140.25	\$108,143.74
DIF Municipal	\$12,908,246.78	\$330,222.30	\$13,238,469.08	\$11,541,884.26	\$11,541,884.26	\$1,696,584.82
Instituto Municipal de las Mujeres de Papantla	\$302,992.59	\$23,341.60	\$326,334.19	\$249,378.49	\$249,378.49	\$76,955.70
Unidad de Transparencia y Acceso a la Información	\$191,589.76	\$17,904.80	\$209,494.56	\$175,209.33	\$175,209.33	\$34,285.23
Alumbrado Público	\$18,734,434.18	\$12,403,753.03	\$31,138,187.21	\$27,926,537.01	\$27,926,537.01	\$3,211,650.20
Parques y Jardines	\$2,130,308.17	\$448,998.87	\$2,579,307.04	\$2,283,388.35	\$2,283,388.35	\$295,918.69
Rastro	\$2,367,275.51	\$103,059.46	\$2,470,334.97	\$2,071,455.80	\$2,071,455.80	\$398,879.17
Panteones	\$1,113,261.47	\$-7,876.75	\$1,105,384.72	\$897,871.73	\$897,871.73	\$207,512.99
Asesores	\$1,474.84	\$-1,474.84	-	-	-	-
Limpia Pública	\$24,445,259.09	\$-1,296,143.37	\$23,149,115.72	\$19,124,926.65	\$19,124,926.65	\$4,024,189.07
Turismo	\$8,410,687.06	\$-6,545,229.31	\$1,865,457.75	\$1,662,155.25	\$1,662,155.25	\$203,302.50
Comercio	\$1,105,004.72	\$63,953.82	\$1,168,958.54	\$948,335.85	\$948,335.85	\$220,622.69
Desarrollo Económico	\$1,315,407.15	\$3,627.34	\$1,319,034.49	\$1,115,812.70	\$1,115,812.70	\$203,221.79
Desarrollo Agropecuario	\$5,131.00	\$11,648.00	\$16,779.00	\$16,614.99	\$16,614.99	\$164.01
Fomento Educativo	\$1,620,017.08	\$6,052,182.26	\$7,672,199.34	\$1,440,554.85	\$1,440,554.85	\$6,231,644.49
Departamento de Salud	\$353,932.77	\$196,460.54	\$550,393.31	\$399,644.33	\$399,644.33	\$150,748.98
Fomento al Deporte y Juventud	\$1,185,045.95	\$45,700.01	\$1,230,745.96	\$1,043,712.28	\$1,043,712.28	\$187,033.68
Departamento de Cultura	\$1,668,752.48	\$355,591.25	\$2,024,343.73	\$1,754,388.09	\$1,754,388.09	\$269,955.64
Desarrollo Social	\$701,336.71	\$102,702.70	\$804,039.41	\$726,345.01	\$726,345.01	\$77,694.40
Dirección de Obras Públicas	\$228,281,378.61	\$117,249,936.63	\$345,531,315.24	\$214,990,284.66	\$198,653,106.65	\$130,541,030.58
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$945,788.16	\$65,921.60	\$1,011,709.76	\$882,281.80	\$882,281.80	\$129,427.96
Seguridad Pública Municipal	\$25,970,506.29	\$33,946,751.13	\$59,917,257.42	\$55,596,042.68	\$55,274,848.66	\$4,321,214.74
Centro de Seguridad Ciudadana y Prevención del Delito	\$432,864.27	\$31,481.60	\$464,345.87	\$389,586.84	\$389,586.84	\$74,759.03
Ingresos	\$3,717,214.20	\$21,920.36	\$3,739,134.56	\$3,085,275.99	\$3,085,275.99	\$653,858.57

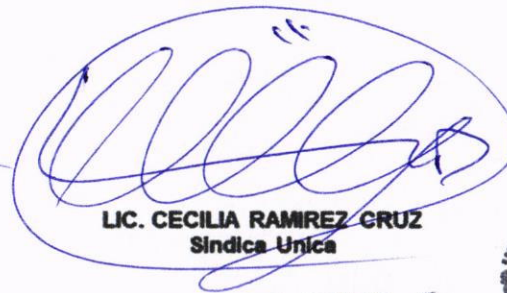
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Egresos	\$1,620,759.70	\$241,041.30	\$1,861,801.00	\$1,658,506.87	\$1,658,506.87	\$203,294.13
Catastro	\$3,528,008.97	\$-1,092,447.44	\$2,435,561.53	\$1,811,278.82	\$1,811,278.82	\$624,282.71
Fundo Legal	\$1,200,794.28	\$73,241.56	\$1,274,035.84	\$1,093,157.24	\$1,093,157.24	\$180,878.60
Contabilidad	\$1,963,912.38	\$288,452.33	\$2,252,364.71	\$2,061,745.24	\$2,046,161.83	\$190,619.47
Adquisiciones y Bienes Patrimoniales	\$19,166,785.36	\$17,124,502.92	\$36,291,288.28	\$31,981,275.36	\$31,981,275.36	\$4,310,012.92
Tesorería Municipal	\$92,366,121.00	\$-69,891,404.63	\$22,474,716.37	\$16,176,070.90	\$16,176,070.90	\$6,298,645.47
Recursos Humanos	\$471,034.10	\$9,930.06	\$480,964.16	\$396,908.84	\$396,908.84	\$84,055.32
Informática	\$1,198,274.68	\$-24,688.75	\$1,173,585.93	\$926,627.16	\$926,627.16	\$246,958.77
Total del Gasto	\$541,822,715.01	\$142,309,457.73	\$684,132,172.74	\$501,340,754.29	\$484,647,385.86	\$182,791,418.45




C. MARIANO ROMERO GONZALEZ
Presidente Municipal




LIC. CECILIA RAMIREZ CRUZ
Síndica Única




C. DAVID ESPINOZ MATA
Regidor Noveno
PAPANTLA
H. AYUNTAMIENTO CONSTITUCIONAL
REGIDURÍA NOVENA
2018-2021




LIC. JIMMY SANCHEZ WILLY
Tesorero Municipal
PAPANTLA
H. AYUNTAMIENTO CONSTITUCIONAL
Tesorería Municipal
2018-2021

