



Municipio de Papantla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$31,471,743.42	\$7,540,681.27	\$39,012,424.69	\$26,324,619.22	\$26,324,619.22	\$12,687,805.47
Sindicatura	\$2,263,729.64	\$9,123,177.12	\$11,386,906.76	\$10,275,102.52	\$10,275,102.52	\$1,111,804.24
Regiduría	\$18,076,548.73	\$171,454.04	\$18,248,002.77	\$11,111,715.59	\$11,111,715.59	\$7,136,287.18
Secretaría	\$14,417,129.63	\$-430,642.82	\$13,986,486.81	\$9,074,087.65	\$9,074,087.65	\$4,912,399.16
Acción Social	\$3,072,860.91	\$78,299.49	\$3,151,160.40	\$1,932,955.80	\$1,932,955.80	\$1,218,204.60
Asuntos Jurídicos	\$1,290,152.97	\$4,982,310.40	\$6,272,463.37	\$4,268,224.51	\$4,268,224.51	\$2,004,238.86
Gobernación	\$1,345,321.32	\$3,540.00	\$1,348,861.32	\$728,341.54	\$728,341.54	\$620,519.78
Protección Civil	\$1,883,798.29	\$134,761.25	\$2,018,559.54	\$1,388,361.03	\$1,388,361.03	\$630,198.51
Registro Civil	\$5,400,869.34	\$-89,145.35	\$5,311,723.99	\$2,987,562.63	\$2,987,562.63	\$2,324,161.36
Secretaría de Relaciones Exteriores	\$1,672,062.13	\$480,597.52	\$2,152,659.65	\$1,124,465.05	\$1,124,465.05	\$1,028,194.60
Organo de Control Interno	\$1,504,899.32	\$257,293.67	\$1,762,192.99	\$1,218,728.27	\$1,218,728.27	\$543,464.72
DIF Municipal	\$12,908,246.78	\$443,696.19	\$13,351,942.97	\$8,038,197.68	\$8,038,197.68	\$5,313,745.29
Instituto Municipal de las Mujeres de Papantla	\$302,992.59	\$15,122.80	\$318,115.39	\$170,906.75	\$170,906.75	\$147,208.64
Unidad de Transparencia y Acceso a la Información	\$191,589.76	\$11,122.80	\$202,712.56	\$118,535.53	\$118,535.53	\$84,177.03
Alumbrado Público	\$18,734,434.18	\$12,502,421.02	\$31,236,855.20	\$22,278,485.80	\$18,962,726.35	\$8,958,369.40
Parques y Jardines	\$2,130,308.17	\$271,966.63	\$2,402,274.80	\$1,722,828.32	\$1,722,828.32	\$679,446.48
Rastro	\$2,367,275.51	\$166,007.84	\$2,533,283.35	\$1,549,707.07	\$1,549,707.07	\$983,576.28
Panteones	\$1,113,261.47	\$3,480.00	\$1,116,741.47	\$609,216.63	\$609,216.63	\$507,524.84
Asesores	\$1,474.84	\$-1,474.84	-	-	-	-
Limpia Pública	\$24,445,259.09	\$-1,106,218.64	\$23,339,040.45	\$13,650,113.64	\$13,650,113.64	\$9,688,926.81
Turismo	\$8,410,687.06	\$-5,795,187.63	\$2,615,499.43	\$1,349,402.28	\$1,349,402.28	\$1,266,097.15
Comercio	\$1,105,004.72	\$50,000.00	\$1,155,004.72	\$660,624.84	\$660,624.84	\$494,379.88
Desarrollo Económico	\$1,315,407.15	\$1,380.00	\$1,316,787.15	\$774,322.56	\$774,322.56	\$542,464.59
Desarrollo Agropecuario	\$5,131.00	\$6,648.00	\$11,779.00	\$10,751.99	\$10,751.99	\$1,027.01
Fomento Educativo	\$1,620,017.08	\$6,050,859.20	\$7,670,876.28	\$1,005,620.91	\$1,005,620.91	\$6,665,255.37
Departamento de Salud	\$353,932.77	\$87,109.60	\$441,042.37	\$255,483.37	\$255,483.37	\$185,559.00
Fomento al Deporte y Juventud	\$1,185,045.95	\$16,946.73	\$1,201,992.68	\$731,167.95	\$731,167.95	\$470,824.73
Departamento de Cultura	\$1,668,752.48	\$360,823.60	\$2,029,576.08	\$1,231,935.73	\$1,231,935.73	\$797,640.35
Desarrollo Social	\$701,336.71	\$48,649.60	\$749,986.31	\$506,146.42	\$506,146.42	\$243,839.89
Dirección de Obras Públicas	\$228,281,378.61	\$120,289,696.48	\$348,571,075.09	\$114,984,635.59	\$80,804,516.47	\$233,586,439.50
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$945,788.16	\$-8,325.19	\$937,462.97	\$629,884.66	\$629,884.66	\$307,578.31
Seguridad Pública Municipal	\$25,970,506.29	\$29,193,776.09	\$55,164,282.38	\$39,928,840.63	\$39,567,688.94	\$15,235,441.75
Centro de Seguridad Ciudadana y Prevención del Delito	\$432,864.27	\$22,245.60	\$455,109.87	\$272,446.50	\$272,446.50	\$182,663.37
Ingresos	\$3,717,214.20	\$-30,740.49	\$3,686,473.71	\$2,160,050.26	\$2,160,050.26	\$1,526,423.45



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Egresos	\$1,620,759.70	\$115,982.42	\$1,736,742.12	\$1,167,647.27	\$1,167,647.27	\$569,094.85
Catastro	\$3,528,008.97	\$-1,232,780.00	\$2,295,228.97	\$1,203,135.66	\$1,203,135.66	\$1,092,093.31
Fundo Legal	\$1,200,794.28	\$8,670.08	\$1,209,464.36	\$739,048.55	\$739,048.55	\$470,415.81
Contabilidad	\$1,963,912.38	\$289,151.35	\$2,253,063.73	\$1,497,540.37	\$1,481,956.96	\$755,523.36
Adquisiciones y Bienes Patrimoniales	\$19,166,785.36	\$17,361,286.07	\$36,528,071.43	\$24,880,094.99	\$24,880,094.99	\$11,647,976.44
Tesorería Municipal	\$92,366,121.00	\$-71,832,974.79	\$20,533,146.21	\$12,500,079.29	\$12,500,079.29	\$8,033,066.92
Recursos Humanos	\$471,034.10	\$960.00	\$471,994.10	\$269,060.49	\$269,060.49	\$202,933.61
Informática	\$1,198,274.68	\$42,185.47	\$1,240,460.15	\$644,805.31	\$644,805.31	\$595,654.84
Total del Gasto	\$541,822,715.01	\$129,604,812.58	\$671,427,527.59	\$325,974,880.85	\$288,102,267.18	\$345,452,646.74



C. MARIANO ROMERO GONZALEZ
 Presidente Municipal

LIC. CECILIA RAMIREZ CRUZ
 Sindica Unica

C. DAVID ESPINO MATA
 Regidor Noveno

LIC. JIMMY SANCHEZ WILLY
 Tesorero Municipal

