



Municipio de Papantla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de junio de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$31,471,743.42	\$7,664,572.57	\$39,136,315.99	\$20,475,394.12	\$20,472,678.06	\$18,660,921.87
Sindicatura	\$2,263,729.64	\$8,405,738.34	\$10,669,467.98	\$9,177,500.25	\$9,177,500.25	\$1,491,967.73
Regiduría	\$18,076,548.73	\$154,100.60	\$18,230,649.33	\$8,251,946.07	\$8,251,946.07	\$9,978,703.26
Secretaría	\$14,417,129.63	\$239,270.17	\$14,656,399.80	\$6,370,385.45	\$6,370,385.45	\$8,286,014.35
Acción Social	\$3,072,860.91	\$55,265.58	\$3,128,126.49	\$1,399,562.31	\$1,399,562.31	\$1,728,564.18
Asuntos Jurídicos	\$1,290,152.97	\$6,939,910.40	\$8,230,063.37	\$3,494,992.05	\$3,494,992.05	\$4,735,071.32
Gobernación	\$1,345,321.32	\$3,540.00	\$1,348,861.32	\$534,219.69	\$534,219.69	\$814,641.63
Protección Civil	\$1,883,798.29	\$152,761.25	\$2,036,559.54	\$1,041,721.43	\$1,041,721.43	\$994,838.11
Registro Civil	\$5,400,869.34	\$-55,461.27	\$5,345,408.07	\$2,232,756.52	\$2,232,756.52	\$3,112,651.55
Secretaría de Relaciones Exteriores	\$1,672,062.13	\$480,022.51	\$2,152,084.64	\$914,731.14	\$914,731.14	\$1,237,353.50
Organo de Control Interno	\$1,504,899.32	\$266,573.67	\$1,771,472.99	\$816,364.66	\$816,364.66	\$955,108.33
DIF Municipal	\$12,908,246.78	\$436,879.05	\$13,345,125.83	\$5,923,373.36	\$5,923,373.36	\$7,421,752.47
Instituto Municipal de las Mujeres de Papantla	\$302,992.59	\$11,122.80	\$314,115.39	\$124,396.05	\$124,396.05	\$189,719.34
Unidad de Transparencia y Acceso a la Información	\$191,589.76	\$11,122.80	\$202,712.56	\$88,307.83	\$88,307.83	\$114,404.73
Alumbrado Público	\$18,734,434.18	\$9,451,562.57	\$28,185,996.75	\$18,098,019.88	\$11,298,019.89	\$10,087,976.87
Parques y Jardines	\$2,130,308.17	\$120,195.53	\$2,250,503.70	\$1,057,272.88	\$1,057,272.88	\$1,193,230.82
Rastro	\$2,367,275.51	\$303,650.22	\$2,670,925.73	\$1,219,457.37	\$1,219,457.37	\$1,451,468.36
Panteones	\$1,113,261.47	-	\$1,113,261.47	\$448,171.48	\$448,171.48	\$665,089.99
Asesores	\$1,474.84	\$-1,474.84	-	-	-	-
Limpia Pública	\$24,445,259.09	\$-787,967.54	\$23,657,291.55	\$9,856,468.96	\$9,856,468.96	\$13,800,822.59
Turismo	\$8,410,687.06	\$-4,844,336.50	\$3,566,350.56	\$857,743.06	\$857,743.06	\$2,708,607.50
Comercio	\$1,105,004.72	\$50,000.00	\$1,155,004.72	\$491,781.69	\$491,781.69	\$663,223.03
Desarrollo Económico	\$1,315,407.15	\$1,380.00	\$1,316,787.15	\$564,166.16	\$564,166.16	\$752,620.99
Desarrollo Agropecuario	\$5,131.00	\$4,500.00	\$9,631.00	\$7,197.99	\$7,197.99	\$2,433.01
Fomento Educativo	\$1,620,017.08	\$6,013,699.20	\$7,633,716.28	\$744,757.11	\$744,757.11	\$6,888,959.17
Departamento de Salud	\$353,932.77	\$87,109.60	\$441,042.37	\$178,627.41	\$178,627.41	\$262,414.96
Fomento al Deporte y Juventud	\$1,185,045.95	\$3,833.00	\$1,188,878.95	\$535,386.74	\$535,386.74	\$653,492.21
Departamento de Cultura	\$1,668,752.48	\$419,641.20	\$2,088,393.68	\$973,786.72	\$973,786.72	\$1,114,606.96
Desarrollo Social	\$701,336.71	\$19,441.60	\$720,778.31	\$376,098.01	\$376,098.01	\$344,680.30
Dirección de Obras Públicas	\$228,281,378.61	\$121,369,862.62	\$349,651,241.23	\$51,677,819.90	\$41,805,617.93	\$297,973,421.33
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$945,788.16	\$78,909.16	\$1,024,697.32	\$476,248.09	\$476,248.09	\$548,449.23



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Seguridad Pública Municipal	\$25,970,506.29	\$27,297,524.81	\$53,268,031.10	\$25,084,144.67	\$24,579,745.99	\$28,183,886.43
Centro de Seguridad Ciudadana y Prevención del Delito	\$432,864.27	\$22,245.60	\$455,109.87	\$203,217.28	\$203,217.28	\$251,892.59
Ingresos	\$3,717,214.20	\$54,274.87	\$3,771,489.07	\$1,603,960.84	\$1,603,960.84	\$2,167,528.23
Egresos	\$1,620,759.70	\$47,501.42	\$1,668,261.12	\$820,603.09	\$820,603.09	\$847,658.03
Catastro	\$3,528,008.97	\$-1,202,780.00	\$2,325,228.97	\$885,340.62	\$885,340.62	\$1,439,888.35
Fundo Legal	\$1,200,794.28	\$5,698.88	\$1,206,493.16	\$541,478.61	\$541,478.61	\$665,014.55
Contabilidad	\$1,963,912.38	\$206,538.70	\$2,170,451.08	\$1,140,907.85	\$1,120,399.90	\$1,029,543.23
Adquisiciones y Bienes Patrimoniales	\$19,166,785.36	\$16,936,905.72	\$36,103,691.08	\$19,196,980.54	\$18,296,980.54	\$16,906,710.54
Tesorería Municipal	\$92,366,121.00	\$-68,642,426.98	\$23,723,694.02	\$11,395,368.19	\$11,395,368.19	\$12,328,325.83
Recursos Humanos	\$471,034.10	\$10,220.85	\$481,254.95	\$199,007.03	\$199,007.03	\$282,247.92
Informática	\$1,198,274.68	\$960.00	\$1,199,234.68	\$446,912.74	\$446,912.74	\$752,321.94
Total del Gasto	\$541,822,715.01	\$131,792,088.16	\$673,614,803.17	\$209,926,575.84	\$191,826,751.19	\$463,688,227.33




C. MARIANO ROMERO GONZALEZ
Presidente Municipal
PAPANTLA
H. AYUNTAMIENTO CONSTITUCIONAL
Presidencia
2018-2021


LIC. CECILIA RAMIREZ CRUZ
Sindica Unica
PAPANTLA
H. AYUNTAMIENTO CONSTITUCIONAL
Sindico Unico
2018-2021


C. DAVID ESPINO MATA
Regidor Noveno
PAPANTLA
H. AYUNTAMIENTO CONSTITUCIONAL
REGIDURÍA NOVENA
2018-2021


LIC. JIMMY SANCHEZ WILKY
Tesorero Municipal
PAPANTLA
H. AYUNTAMIENTO CONSTITUCIONAL
Tesoreria Municipal
2018-2021