

del 1 de enero al 31 de mayo de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$31,471,743.42	\$8,177,755.18	\$39,649,498.60	\$16,305,704.13	\$16,290,102.96	\$23,343,794.47
Sindicatura	\$2,263,729.64	\$8,403,639.16	\$10,667,368.80	\$8,989,449.70	\$8,987,251.54	\$1,677,919.10
Regiduría	\$18,076,548.73	\$106,310.60	\$18,182,859.33	\$6,843,201.69	\$6,836,701.69	\$11,339,657.64
Secretaría	\$14,417,129.63	\$148,800.45	\$14,565,930.08	\$5,105,542.80	\$5,094,032.89	\$9,460,387.28
Acción Social	\$3,072,860.91	\$57,881.73	\$3,130,742.64	\$1,157,195.20	\$1,155,395.20	\$1,973,547.44
Asuntos Jurídicos	\$1,290,152.97	\$6,933,118.00	\$8,223,270.97	\$2,227,046.49	\$2,227,046.49	\$5,996,224.48
Gobernación	\$1,345,321.32	\$3,540.00	\$1,348,861.32	\$449,234.52	\$449,234.52	\$899,626.80
Protección Civil	\$1,883,798.29	\$221,147.80	\$2,104,946.09	\$833,545.64	\$832,340.63	\$1,271,400.45
Registro Civil	\$5,400,869.34	\$19,258.80	\$5,420,128.14	\$1,839,954.86	\$1,839,954.86	\$3,580,173.28
Secretaria de Relaciones Exteriores	\$1,672,062.13	\$317,406.00	\$1,989,468.13	\$677,090.85	\$677,090.85	\$1,312,377.28
Organo de Control Interno	\$1,504,899.32	\$208,445.73	\$1,713,345.05	\$684,593.37	\$684,593.37	\$1,028,751.68
DIF Municipal	\$12,908,246.78	\$726,835.95	\$13,635,082.73	\$4,957,638.00	\$4,948,410.56	\$8,677,444.73
Instituto Municipal de las Mujeres de Papantla	\$302,992.59	\$11,122.80	\$314,115.39	\$101,497.65	\$101,497.65	\$212,617.74
Unidad de Transparencia y Acceso a la Información	\$191,589.76	\$11,122.80	\$202,712.56	\$73,796.60	\$73,796.60	\$128,915.96
Alumbrado Publico	\$18,734,434.18	\$9,469,490.60	\$28,203,924.78	\$16,479,456.81	\$9,677,856.82	\$11,724,467.97
Parques y Jardines	\$2,130,308.17	\$62,507.41	\$2,192,815.58	\$879,554.77	\$877,795.20	\$1,313,260.81
Rastro	\$2,367,275.51	\$262,744.40	\$2,630,019.91	\$1,051,401.85	\$1,049,401.85	\$1,578,618.06
Panteones	\$1,113,261.47	-	\$1,113,261.47	\$375,781.79	\$375,781.79	\$737,479.68
Asesores	\$1,474.84	-	\$1,474.84	-	-	\$1,474.84
Limpia Pública	\$24,445,259.09	\$-287,423.38	\$24,157,835.71	\$7,967,607.98	\$7,953,272.74	\$16,190,227.73
Turismo	\$8,410,687.06	\$-4,580,560.80	\$3,830,126.26	\$544,779.59	\$544,779.59	\$3,285,346.67
Comercio	\$1,105,004.72	\$50,000.00	\$1,155,004.72	\$406,556.65	\$406,556.65	\$748,448.07
Desarrollo Económico	\$1,315,407.15	\$1,380.00	\$1,316,787.15	\$473,387.79	\$473,387.79	\$843,399.36
Desarrollo Agropecuario	\$5,131.00	\$4,500.00	\$9,631.00	\$5,697.99	\$5,697.99	\$3,933.01
Fomento Educativo	\$1,620,017.08	\$6,037,539.20	\$7,657,556.28	\$619,656.41	\$619,656.41	\$7,037,899.87
Departamento de Salud	\$353,932.77	\$87,109.60	\$441,042.37	\$140,953.01	\$140,953.01	\$300,089.36
Fomento al Deporte y Juventud	\$1,185,045.95	\$7,760.00	\$1,192,805.95	\$446,137.00	\$446,137.00	\$746,668.95
Departamento de Cultura	\$1,668,752.48	\$567,699.20	\$2,236,451.68	\$847,866.91	\$847,866.91	\$1,388,584.77
Desarrollo Social	\$701,336.71	\$13,019.20	\$714,355.91	\$309,602.77	\$309,602.77	\$404,753.14
Dirección de Obras Públicas	\$228,281,378.61	\$115,782,262.17	\$344,063,640.78	\$34,226,683.26	\$26,235,380.01	\$309,836,957.52



Municipio de Papantla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de mayo de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$945,788.16	\$104,666.57	\$1,050,454.73	\$398,713.96	\$398,713.96	\$651,740.77
Seguridad Pública Municipal	\$25,970,506.29	\$27,831,412.36	\$53,801,918.65	\$19,049,816.04	\$19,049,816.04	\$34,752,102.61
Centro de Seguridad Ciudadana y Prevención del Delito	\$432,864.27	\$22,245.60	\$455,109.87	\$169,834.79	\$169,834.79	\$285,275.08
Ingresos	\$3,717,214.20	\$57,096.39	\$3,774,310.59	\$1,370,902.50	\$1,370,902.50	\$2,403,408.09
Egresos	\$1,620,759.70	\$18,265.42	\$1,639,025.12	\$642,427.64	\$642,427.64	\$996,597.48
Catastro	\$3,528,008.97	\$-195,320.00	\$3,332,688.97	\$737,410.53	\$737,410.53	\$2,595,278.44
Fundo Legal	\$1,200,794.28	\$3,720.00	\$1,204,514.28	\$453,969.98	\$453,969.98	\$750,544.30
Contabilidad	\$1,963,912.38	\$103,200.30	\$2,067,112.68	\$884,432.69	\$884,432.69	\$1,182,679.99
Adquisiciones y Bienes Patrimoniales	\$19,166,785.36	\$16,215,319.85	\$35,382,105.21	\$17,135,378.86	\$16,231,489.28	\$18,246,726.35
Tesorería Municipal	\$92,366,121.00	\$-66,488,641.02	\$25,877,479.98	\$9,906,881.81	\$9,906,881.81	\$15,970,598.17
Recursos Humanos	\$471,034.10	\$960.00	\$471,994.10	\$166,843.03	\$166,843.03	\$305,151.07
Informática	\$1,198,274.68	\$960.00	\$1,199,234.68	\$370,444.50	\$370,444.50	\$828,790.18
Total del Gasto	\$541,822,715.01	\$130,498,298.07	\$672,321,013.08	\$166,307,672.41	\$150,544,743.09	\$506,013,340.67



C. MARIANO ROMERO GONZALEZ
Presidente Municipal



LIC. CECILIA RAMIREZ CRUZ
Sindica Única



C. DAVID ESPINO MATA
Regidor Noveno



LIC. JIMMY SANCHEZ WILLY
Tesorero Municipal

