



Municipio de Papantla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de abril de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
					6 = (3 - 4)	
Presidencia Municipal	\$31,471,743.42	\$5,954,800.05	\$37,426,543.47	\$11,071,424.63	\$11,071,424.63	\$26,355,118.84
Sindicatura	\$2,263,729.64	\$8,389,736.79	\$10,653,466.43	\$8,762,956.14	\$8,762,956.14	\$1,890,510.29
Regiduría	\$18,076,548.73	\$5,201.00	\$18,081,749.73	\$5,254,365.22	\$5,254,365.22	\$12,827,384.51
Secretaría	\$14,417,129.63	\$19,941.22	\$14,437,070.85	\$4,033,199.09	\$4,033,199.09	\$10,403,871.76
Acción Social	\$3,072,860.91	\$35,012.05	\$3,107,872.96	\$881,242.27	\$881,242.27	\$2,226,630.69
Asuntos Jurídicos	\$1,290,152.97	\$6,933,118.00	\$8,223,270.97	\$2,118,036.93	\$2,118,036.93	\$6,105,234.04
Gobernación	\$1,345,321.32	\$3,540.00	\$1,348,861.32	\$353,917.34	\$353,917.34	\$994,943.98
Protección Civil	\$1,883,798.29	\$211,867.80	\$2,095,666.09	\$622,817.89	\$622,817.89	\$1,472,848.20
Registro Civil	\$5,400,869.34	\$16,818.00	\$5,417,687.34	\$1,426,505.77	\$1,426,505.77	\$3,991,181.57
Secretaría de Relaciones Exteriores	\$1,672,062.13	\$240,887.60	\$1,912,949.73	\$556,869.12	\$556,869.12	\$1,356,080.61
Organo de Control Interno	\$1,504,899.32	\$197,859.60	\$1,702,758.92	\$484,346.31	\$484,346.31	\$1,218,412.61
DIF Municipal	\$12,908,246.78	\$211,573.65	\$13,119,820.43	\$3,830,364.33	\$3,830,364.33	\$9,289,456.10
Instituto Municipal de las Mujeres de Papantla	\$302,992.59	\$11,122.80	\$314,115.39	\$77,852.98	\$77,852.98	\$236,262.41
Unidad de Transparencia y Acceso a la Información	\$191,589.76	\$11,122.80	\$202,712.56	\$58,025.49	\$58,025.49	\$144,687.07
Alumbrado Publico	\$18,734,434.18	\$9,463,550.00	\$28,197,984.18	\$14,998,343.09	\$8,198,343.10	\$13,199,641.09
Parques y Jardines	\$2,130,308.17	\$59,529.81	\$2,189,837.98	\$688,112.85	\$688,112.85	\$1,501,725.13
Rastro	\$2,367,275.51	\$261,962.00	\$2,629,237.51	\$897,845.19	\$897,845.19	\$1,731,392.32
Panteones	\$1,113,261.47	-	\$1,113,261.47	\$288,886.74	\$288,886.74	\$824,374.73
Asesores	\$1,474.84	-	\$1,474.84	-	-	\$1,474.84
Limpia Pública	\$24,445,259.09	\$-287,423.38	\$24,157,835.71	\$6,196,128.17	\$6,196,128.17	\$17,961,707.54
Turismo	\$8,410,687.06	\$-1,580,560.80	\$6,830,126.26	\$378,563.06	\$378,563.06	\$6,451,563.20
Comercio	\$1,105,004.72	\$50,000.00	\$1,155,004.72	\$319,432.32	\$319,432.32	\$835,572.40
Desarrollo Económico	\$1,315,407.15	\$1,380.00	\$1,316,787.15	\$375,460.20	\$375,460.20	\$941,326.95
Desarrollo Agropecuario	\$5,131.00	-	\$5,131.00	\$1,347.99	\$1,347.99	\$3,783.01
Fomento Educativo	\$1,620,017.08	\$6,037,539.20	\$7,657,556.28	\$486,659.79	\$486,659.79	\$7,170,896.49
Departamento de Salud	\$353,932.77	\$22,245.60	\$376,178.37	\$98,241.31	\$98,241.31	\$277,937.06
Fomento al Deporte y Juventud	\$1,185,045.95	\$7,760.00	\$1,192,805.95	\$353,307.77	\$353,307.77	\$839,498.18
Departamento de Cultura	\$1,668,752.48	\$567,699.20	\$2,236,451.68	\$714,425.34	\$714,425.34	\$1,522,026.34
Desarrollo Social	\$701,336.71	\$7,998.40	\$709,335.11	\$241,875.28	\$241,875.28	\$467,459.83
Dirección de Obras Públicas	\$228,281,378.61	\$113,080,813.71	\$341,362,192.32	\$28,402,582.08	\$12,301,894.39	\$312,959,610.26
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$945,788.16	\$84,666.57	\$1,030,454.73	\$327,105.85	\$327,105.85	\$703,348.88
Seguridad Pública Municipal	\$25,970,506.29	\$13,890,471.36	\$39,860,977.65	\$15,382,697.28	\$14,382,697.29	\$24,478,280.37
Centro de Seguridad Ciudadana y Prevención del Delito	\$432,864.27	\$22,245.60	\$455,109.87	\$133,533.69	\$133,533.69	\$321,576.18
Ingresos	\$3,717,214.20	\$47,536.39	\$3,764,750.59	\$1,104,431.03	\$1,104,431.03	\$2,660,319.56



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Egresos	\$1,620,759.70	\$18,004.62	\$1,638,764.32	\$513,120.61	\$513,120.61	\$1,125,643.71
Catastro	\$3,528,008.97	\$-195,320.00	\$3,332,688.97	\$577,705.01	\$577,705.01	\$2,754,983.96
Fundo Legal	\$1,200,794.28	\$3,720.00	\$1,204,514.28	\$363,112.30	\$363,112.30	\$841,401.98
Contabilidad	\$1,963,912.38	\$-9,315.46	\$1,954,596.92	\$650,520.10	\$645,595.56	\$1,304,076.82
Adquisiciones y Bienes Patrimoniales	\$19,166,785.36	\$15,861,624.70	\$35,028,410.06	\$13,602,596.56	\$13,602,596.56	\$21,425,813.50
Tesorería Municipal	\$92,366,121.00	\$-69,757,817.86	\$22,608,303.14	\$6,784,505.92	\$6,784,505.92	\$15,823,797.22
Recursos Humanos	\$471,034.10	\$960.00	\$471,994.10	\$132,289.86	\$132,289.86	\$339,704.24
Informática	\$1,198,274.68	\$960.00	\$1,199,234.68	\$287,713.05	\$287,713.05	\$911,521.63
Total del Gasto	\$541,822,715.01	\$109,902,831.02	\$651,725,546.03	\$133,832,465.93	\$109,926,853.74	\$517,893,080.10



C. MARIANO ROMERO GONZALEZ
Presidente Municipal



PAPANTLA
H. AYUNTAMIENTO CONSTITUCIONAL
Presidencia
2018-2021

LIC. CECILIA RAMIREZ CRUZ
Síndica Única



PAPANTLA
H. AYUNTAMIENTO CONSTITUCIONAL
Síndico Único
2018-2021

C. DAVID ESPINO MATA
Regidor Noveno



PAPANTLA
H. AYUNTAMIENTO CONSTITUCIONAL
REGIDURÍA NOVENA
2018-2021

LIC. JIMMY SANCHEZ WILLY
Tesorero Municipal



PAPANTLA
H. AYUNTAMIENTO CONSTITUCIONAL
Tesorería Municipal
2018-2021