



Municipio de Papantla, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2019



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
III. Total de Egreso	\$541,822,715.01	\$29,918,399.95	\$571,741,114.96	\$96,017,740.95	\$73,695,810.32	\$475,723,374.01
I. Gasto No Etiquetado	\$230,436,097.01	\$1,518,877.97	\$231,954,974.98	\$50,153,836.47	\$49,963,129.71	\$181,801,138.51
II. Gasto Etiquetado	\$311,386,618.00	\$28,399,521.98	\$339,786,139.98	\$45,863,904.48	\$23,732,680.61	\$293,922,235.50
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$31,471,743.42	\$7,282,460.14	\$38,754,203.56	\$9,524,452.88	\$9,504,813.42	\$29,229,750.68
1.1.2 Sindicatura	\$2,263,729.64	\$75,197.27	\$2,338,926.91	\$464,405.71	\$462,451.71	\$1,874,521.20
1.1.3 Regiduría	\$18,076,548.73	\$5,201.00	\$18,081,749.73	\$3,809,733.57	\$3,803,443.67	\$14,272,016.16
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaría	\$14,417,129.63	-\$35.99	\$14,417,093.64	\$2,862,106.19	\$2,844,111.74	\$11,554,987.45
1.1.4.2 Acción Social	\$3,072,860.91	\$5,580.00	\$3,078,440.91	\$600,078.21	\$594,669.48	\$2,478,362.70
1.1.4.3 Asuntos Jurídicos	\$1,290,152.97	\$720.00	\$1,290,872.97	\$276,420.40	\$276,420.40	\$1,014,452.57
1.1.4.4 Gobernación	\$1,345,321.32	\$3,540.00	\$1,348,861.32	\$258,591.96	\$258,591.96	\$1,090,269.36
1.1.4.5 Protección Civil	\$1,883,798.29	\$211,867.80	\$2,095,666.09	\$418,404.37	\$414,702.47	\$1,677,261.72
1.1.4.6 Registro Civil	\$5,400,869.34	\$11,040.00	\$5,411,909.34	\$1,062,276.45	\$1,062,276.45	\$4,349,632.89
1.1.4.7 Secretaria de Relaciones Exteriores	\$1,672,062.13	\$181,582.90	\$1,853,645.03	\$435,623.00	\$435,623.00	\$1,418,022.03
1.1.5 Organismo de Control Interno	\$1,504,899.32	\$197,859.60	\$1,702,758.92	\$367,528.11	\$367,528.11	\$1,335,230.81
1.1.6 Organos Auxiliares						
1.1.6.1 DIF Municipal	\$12,908,246.78	\$130,786.82	\$13,039,033.60	\$2,692,916.78	\$2,687,438.11	\$10,346,116.82
1.1.6.2 Instituto Municipal de las Mujeres de Papantla	\$302,992.59	\$11,122.80	\$314,115.39	\$60,602.98	\$60,602.98	\$253,512.41
1.1.6.3 Unidad de Transparencia y Acceso a la Información	\$191,589.76	\$11,122.80	\$202,712.56	\$42,986.25	\$42,986.25	\$159,726.31
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Alumbrado Publico	\$18,734,434.18	\$663,550.00	\$19,397,984.18	\$6,425,461.19	\$6,421,638.54	\$12,972,522.99
1.2.1.2 Parques y Jardines	\$2,130,308.17	\$16,614.20	\$2,146,922.37	\$458,422.50	\$456,038.37	\$1,688,499.87
1.2.1.3 Rastro	\$2,367,275.51	\$261,962.00	\$2,629,237.51	\$693,582.08	\$687,110.46	\$1,935,655.43
1.2.1.4 Panteones	\$1,113,261.47	\$0.00	\$1,113,261.47	\$209,365.66	\$209,365.66	\$903,895.81
1.2.1.5 Asesores	\$1,474.84	\$0.00	\$1,474.84	\$0.00	\$0.00	\$1,474.84
1.2.1.6 Limpia Pública	\$24,445,259.09	-\$287,423.38	\$24,157,835.71	\$4,313,191.88	\$4,302,880.30	\$19,844,643.83
1.2.2 Desarrollo Económico						
1.2.2.1 Turismo	\$8,410,687.06	-\$1,582,560.80	\$6,828,126.26	\$282,440.71	\$282,440.71	\$6,545,685.55
1.2.2.2 Comercio	\$1,105,004.72	\$50,000.00	\$1,155,004.72	\$235,047.31	\$235,047.31	\$919,957.41
1.2.2.3 Desarrollo Económico	\$1,315,407.15	\$1,380.00	\$1,316,787.15	\$275,037.86	\$275,037.86	\$1,041,749.29



