



Municipio de Papantla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de marzo de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$31,471,743.42	\$7,282,523.57	\$38,754,266.99	\$9,524,452.88	\$9,504,813.42	\$29,229,814.11
Sindicatura	\$2,263,729.64	\$8,405,197.27	\$10,668,926.91	\$8,595,320.71	\$8,593,366.71	\$2,073,606.20
Regiduría	\$18,076,548.73	\$5,201.00	\$18,081,749.73	\$3,809,733.57	\$3,803,443.67	\$14,272,016.16
Secretaría	\$14,417,129.63	\$-35.99	\$14,417,093.64	\$2,862,106.19	\$2,844,111.74	\$11,554,987.45
Acción Social	\$3,072,860.91	\$5,580.00	\$3,078,440.91	\$600,078.21	\$594,669.48	\$2,478,362.70
Asuntos Jurídicos	\$1,290,152.97	\$6,933,118.00	\$8,223,270.97	\$1,282,331.00	\$1,282,331.00	\$6,940,939.97
Gobernación	\$1,345,321.32	\$3,540.00	\$1,348,861.32	\$258,591.96	\$258,591.96	\$1,090,269.36
Protección Civil	\$1,883,798.29	\$211,867.80	\$2,095,666.09	\$418,404.37	\$414,702.47	\$1,677,261.72
Registro Civil	\$5,400,869.34	\$11,040.00	\$5,411,909.34	\$1,062,276.45	\$1,062,276.45	\$4,349,632.89
Secretaría de Relaciones Exteriores	\$1,672,062.13	\$181,582.90	\$1,853,645.03	\$435,623.00	\$435,623.00	\$1,418,022.03
Organo de Control Interno	\$1,504,899.32	\$197,859.60	\$1,702,758.92	\$367,528.11	\$367,528.11	\$1,335,230.81
DIF Municipal	\$12,908,246.78	\$130,786.82	\$13,039,033.60	\$2,692,916.78	\$2,687,438.11	\$10,346,116.82
Instituto Municipal de las Mujeres de Papantla	\$302,992.59	\$11,122.80	\$314,115.39	\$60,602.98	\$60,602.98	\$253,512.41
Unidad de Transparencia y Acceso a la Información	\$191,589.76	\$11,122.80	\$202,712.56	\$42,986.25	\$42,986.25	\$159,726.31
Alumbrado Público	\$18,734,434.18	\$9,463,550.00	\$28,197,984.18	\$13,354,164.18	\$6,550,341.54	\$14,843,820.00
Parques y Jardines	\$2,130,308.17	\$16,614.20	\$2,146,922.37	\$458,422.50	\$456,038.37	\$1,688,499.87
Rastro	\$2,367,275.51	\$261,962.00	\$2,629,237.51	\$693,582.08	\$687,110.46	\$1,935,655.43
Panteones	\$1,113,261.47	-	\$1,113,261.47	\$209,365.66	\$209,365.66	\$903,895.81
Asesores	\$1,474.84	-	\$1,474.84	-	-	\$1,474.84
Limpia Pública	\$24,445,259.09	\$-287,423.38	\$24,157,835.71	\$4,313,191.88	\$4,302,880.30	\$19,844,643.83
Turismo	\$8,410,687.06	\$-1,582,560.80	\$6,828,126.26	\$282,440.71	\$282,440.71	\$6,545,685.55
Comercio	\$1,105,004.72	\$50,000.00	\$1,155,004.72	\$235,047.31	\$235,047.31	\$919,957.41
Desarrollo Económico	\$1,315,407.15	\$1,380.00	\$1,316,787.15	\$275,037.86	\$275,037.86	\$1,041,749.29
Desarrollo Agropecuario	\$5,131.00	-	\$5,131.00	-	-	\$5,131.00
Fomento Educativo	\$1,620,017.08	\$6,000,720.00	\$7,620,737.08	\$355,928.24	\$355,928.24	\$7,264,808.84
Departamento de Salud	\$353,932.77	\$22,245.60	\$376,178.37	\$68,866.06	\$68,866.06	\$307,312.31
Fomento al Deporte y Juventud	\$1,185,045.95	\$7,760.00	\$1,192,805.95	\$259,439.50	\$259,439.50	\$933,366.45
Departamento de Cultura	\$1,668,752.48	\$518,199.20	\$2,186,951.68	\$533,869.27	\$433,869.27	\$1,653,082.41
Desarrollo Social	\$701,336.71	-	\$701,336.71	\$178,532.92	\$178,532.92	\$522,803.79
Dirección de Obras Públicas	\$228,281,378.61	\$32,430,813.71	\$260,712,192.32	\$16,936,630.82	\$2,601,090.56	\$243,775,561.50
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$945,788.16	\$84,666.57	\$1,030,454.73	\$241,368.18	\$241,368.18	\$789,086.55
Seguridad Pública Municipal	\$25,970,506.29	\$13,840,225.84	\$39,810,732.13	\$10,781,742.23	\$9,781,742.24	\$29,028,989.90

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Centro de Seguridad Ciudadana y Prevención del Delito	\$432,864.27	\$22,245.60	\$455,109.87	\$98,976.75	\$98,976.75	\$356,133.12
Ingresos	\$3,717,214.20	\$32,456.39	\$3,749,670.59	\$822,363.98	\$822,363.98	\$2,927,306.61
Egresos	\$1,620,759.70	\$18,004.62	\$1,638,764.32	\$364,481.61	\$364,481.61	\$1,274,282.71
Catastro	\$3,528,008.97	\$-195,320.00	\$3,332,688.97	\$407,529.11	\$407,529.11	\$2,925,159.86
Fundo Legal	\$1,200,794.28	\$3,720.00	\$1,204,514.28	\$267,601.44	\$267,601.44	\$936,912.84
Contabilidad	\$1,963,912.38	\$-24,240.00	\$1,939,672.38	\$481,618.89	\$481,618.89	\$1,458,053.49
Adquisiciones y Bienes Patrimoniales	\$19,166,785.36	\$15,598,771.69	\$34,765,557.05	\$7,488,388.29	\$7,485,454.99	\$27,277,168.76
Tesorería Municipal	\$92,366,121.00	\$-69,757,817.86	\$22,608,303.14	\$4,596,839.02	\$4,596,839.02	\$18,011,464.12
Recursos Humanos	\$471,034.10	\$960.00	\$471,994.10	\$97,135.22	\$97,135.22	\$374,858.88
Informática	\$1,198,274.68	\$960.00	\$1,199,234.68	\$202,224.78	\$202,224.78	\$997,009.90
Total del Gasto	\$541,822,715.01	\$29,918,399.95	\$571,741,114.96	\$96,017,740.95	\$73,695,810.32	\$475,723,374.01



C. MARIANO ROMERO GONZALEZ
Presidente Municipal



PAPANTLA
H. AYUNTAMIENTO CONSTITUCIONAL
PRESIDENCIA
2018-2021

LIC. CECILIA RAMIREZ CRUZ
Sindica Unica



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H. AYUNTAMIENTO CONSTITUCIONAL
Sindico Único
2018-2021

C. DAVID ESPINO MATA
Regidor Noveno



PAPANTLA
H. AYUNTAMIENTO CONSTITUCIONAL
REGIDURÍA NOVENA
2018-2021

LIC. JIMMY SANCHEZ WILLY
Tesorero Municipal



PAPANTLA
H. AYUNTAMIENTO CONSTITUCIONAL
TESORERÍA
2018-2021