



Municipio de Papantla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2019

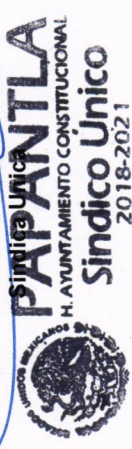
Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Ingresos	\$3,717,214.20	\$9,471.99	\$3,726,686.19	\$263,260.21	\$263,260.21	\$3,463,425.98
Egresos	\$1,620,759.70	\$13,615.58	\$1,634,375.28	\$124,443.15	\$124,443.15	\$1,509,932.13
Catastro	\$3,528,008.97	\$4,680.00	\$3,532,688.97	\$118,322.83	\$118,322.83	\$3,414,366.14
Fundo Legal	\$1,200,794.28	\$3,720.00	\$1,204,514.28	\$83,154.04	\$83,154.04	\$1,121,360.24
Contabilidad	\$1,963,912.38	\$-32,040.00	\$1,931,872.38	\$150,510.78	\$150,510.78	\$1,781,361.60
Adquisiciones y Bienes Patrimoniales	\$19,166,785.36	\$26,850.67	\$19,193,636.03	\$1,156,358.25	\$1,156,358.25	\$18,037,277.78
Tesorería Municipal	\$92,366,121.00	\$-7,420,269.86	\$84,945,851.14	\$334,927.15	\$334,927.15	\$84,610,923.99
Recursos Humanos	\$471,034.10	\$960.00	\$471,994.10	\$27,354.94	\$27,354.94	\$444,639.16
Informática	\$1,198,274.68	\$960.00	\$1,199,234.68	\$59,509.86	\$59,509.86	\$1,139,724.82
Total del Gasto	\$541,822,715.01	\$9,437.88	\$541,832,152.89	\$20,786,483.22	\$20,786,483.22	\$521,045,669.67



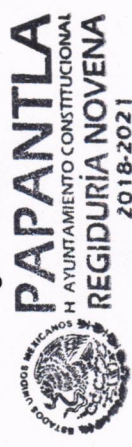

C. MARIANO ROMERO GONZALEZ
Presidente Municipal





LIC. CECILIA RAMIREZ CRUZ
Sindico Unico
2018-2021




C. DAVID ESPINO MATA
Regidor Noveno




LIC. JIMMY SANCHEZ WELLY
Tesorero Municipal