



Municipio de Papantla, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2018



1.2.2.1	Turismo	\$5,940,307.92	-\$4,002,869.68	\$1,637,438.24	\$1,637,438.24	\$0.00
1.2.2.2	Comercio	\$252,200.02	\$507,400.52	\$759,600.54	\$759,600.54	\$0.00
1.2.2.3	Desarrollo Económico	\$562,566.52	\$815,462.78	\$1,418,018.90	\$1,418,018.90	\$0.00
1.2.2.4	Desarrollo Agropecuario	\$0.00	\$5,131.00	\$5,131.00	\$5,131.00	\$0.00
1.2.3	Desarrollo social					
1.2.3.1	Fomento Educativo	\$6,357,346.31	-\$4,869,576.24	\$1,487,769.07	\$1,487,769.07	\$0.00
1.2.3.2	Departamento de Salud	\$302,815.26	-\$9,710.46	\$293,104.80	\$293,104.80	\$0.00
1.2.3.3	Fomento al Deporte y Juventud	\$1,599,254.02	-\$434,600.80	\$1,164,653.22	\$1,164,653.22	\$0.00
1.2.3.4	Departamento de Cultura	\$1,041,790.00	\$213,310.09	\$1,255,100.69	\$1,255,100.69	\$0.00
1.2.3.5	Desarrollo Social	\$797,006.60	-\$90,025.87	\$716,980.73	\$716,980.73	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas					
1.2.5.1	Dirección de Obras Públicas	\$11,537,716.61	\$4,623,960.10	\$16,161,676.71	\$16,161,676.71	\$0.00
1.2.5.2	Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$495,208.27	\$384,405.15	\$879,713.42	\$879,713.42	\$0.00
1.2.6	Policía Municipal Preventiva					
1.2.6.1	Seguridad Pública Municipal	\$3,141,128.46	-\$471,640.77	\$2,669,487.68	\$2,669,487.68	\$0.00
1.2.6.2	Centro de Seguridad Ciudadana y Prevención del Delito	\$552,042.70	-\$122,684.16	\$429,358.54	\$429,358.54	\$0.00
1.2.7	Tesorería					
1.2.7.1	Ingresos	\$3,418,089.85	-\$111,689.96	\$3,306,399.89	\$3,306,399.89	\$0.00
1.2.7.2	Egresos	\$1,396,401.43	-\$160,089.48	\$1,435,711.95	\$1,435,711.95	\$0.00
1.2.7.3	Castro	\$1,762,464.00	-\$4,798.30	\$1,777,665.70	\$1,777,665.70	\$0.00
1.2.7.4	Fondo Legal	\$575,198.56	\$617,414.28	\$1,092,602.83	\$1,092,602.83	\$0.00
1.2.7.5	Contabilidad	\$1,859,112.11	\$250,180.41	\$1,608,931.70	\$1,608,931.70	\$0.00
1.2.7.6	Adquisiciones y Bienes Patrimoniales	\$15,008,869.58	\$13,021,115.43	\$28,029,985.01	\$28,029,985.01	\$6,767,746.01
1.2.7.7	Tesorería Municipal	\$14,467,560.60	-\$7,081,002.24	\$6,476,558.36	\$6,476,558.36	\$0.00
1.2.7.8	Recursos Humanos	\$519,227.57	-\$145,757.25	\$373,470.28	\$373,470.28	\$0.00
1.2.7.9	Informática	\$1,100,503.14	-\$234,896.96	\$865,607.18	\$865,607.18	\$0.00
1.3	Administración Pública Paramunicipal					
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	Ayuntamiento					



Municipio de Papantla, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2018



1.1	Cabildo					\$25,555,265.16	\$64,124,000.00	\$1,431,235.00	\$0.00	\$0.00	\$1,431,235.00
1.1.1	Presidencia Municipal					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2	Sindicatura					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3	Regiduría					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del Ayuntamiento					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.1	Secretaría					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.2	Acción Social					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.3	Asuntos Jurídicos					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.4	Gobernación					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.5	Protección Civil					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.6	Registro Civil					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.7	Secretaría de Relaciones Exteriores					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Órgano de Control Interno					\$0.00	\$14,267.88	\$14,267.88	\$0.00	\$0.00	\$14,267.88
1.1.6	Organos Auxiliares					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.1	DIF Municipal					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.2	Instituto Municipal de las Mujeres de Papantla					\$0.00	\$362,460.24	\$362,460.24	\$0.00	\$0.00	\$362,460.24
1.1.6.3	Unidad de Transparencia y Acceso a la Información					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal										
1.2.1	Presidencia Municipal					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1	Alumbrado Público					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2	Parques y Jardines					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3	Ruido					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.4	Pariteros					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.5	Asesorías					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.6	Limpia Pública					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.1	Turismo					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2	Comercio					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3	Desarrollo Económico					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.4	Desarrollo Agropecuario					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.1	Fomento Educativo					\$0.00	\$6,000,000.00	\$6,000,000.00	\$6,000,000.00	\$6,000,000.00	\$6,000,000.00



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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2018



1.2.3.2	Departamento de Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3	Fomento al Deporte y Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4	Departamento de Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5	Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$200,025,497.00	\$68,265,219.54	\$256,190,716.54	\$259,059,955.15	\$259,059,955.15	\$130,721.35
1.2.5.2	Dirección de Desarrollo Urbano Medio Ambiente y Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6	Policía Municipal Preventiva	\$0.00	\$47,597,388.55	\$47,597,388.55	\$47,949,490.42	\$47,949,490.42	\$47,998.13
1.2.6.1	Seguridad Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2	Centro de Seguridad Ciudadana y Prevención del Delito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00
1.2.7.1	Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.2	Egresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.3	Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.4	Fondo Legal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.5	Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.6	Adquisiciones y Bienes Patrimoniales	\$0.00	\$13,434,096.63	\$13,434,096.63	\$13,429,332.54	\$13,429,332.54	\$4,754.09
1.2.7.7	Tasación Municipal	\$0.00	\$15,447,109.52	\$15,447,109.52	\$16,447,109.52	\$16,447,109.52	\$0.00
1.2.7.8	Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.9	Informática	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



G. MARIANO ROMERO GONZALEZ
Presidente Municipal

LIC. CECILIA RAMIREZ GRIJÓZ
Síndica Única

LIC. DAVID ESPINO MATA
Regidor Noveno

LIC. JIMMY SANCHEZ WITELY
Tesorero Municipal



PAPANTLA
H. AYUNTAMIENTO CONSTITUCIONAL
PRESIDENCIA
2018-2021



PAPANTLA
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Síndico Único
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REGIDURÍA NOVENA
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Tesorería Municipal
2018-2021