



**Municipio de Papantla, Ver.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de junio de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$137,210,421.38	\$-100,986,148.21	\$36,224,273.17	\$12,648,138.21	\$12,352,534.83	\$23,576,134.98
Sindicatura	\$3,544,177.48	\$-63,786.43	\$3,480,391.05	\$891,468.21	\$890,433.17	\$2,588,932.84
Regiduría	\$16,587,625.16	\$-2,351,678.83	\$13,235,946.53	\$7,459,637.46	\$7,463,437.46	\$5,776,309.07
Secretaría	\$13,856,625.63	\$-220,509.20	\$13,636,316.43	\$5,622,229.22	\$5,679,868.79	\$8,014,007.21
Acción Social	\$3,278,278.65	\$101,547.20	\$3,379,826.85	\$1,308,811.53	\$1,307,801.81	\$2,070,016.32
Asuntos Jurídicos	\$639,694.53	\$517,256.82	\$1,156,951.45	\$490,185.76	\$490,165.76	\$666,765.69
Gobernación	\$403,518.15	\$605,253.84	\$908,766.09	\$391,758.50	\$391,758.50	\$517,007.59
Protección Civil	\$3,494,631.73	\$68,487.09	\$3,561,118.82	\$590,028.03	\$572,668.86	\$2,971,080.79
Registro Civil	\$4,627,487.03	\$-64,747.84	\$4,562,739.09	\$2,084,116.96	\$2,084,116.96	\$2,478,622.13
Secretaría de Relaciones Exteriores	\$982,701.33	\$303,079.33	\$1,265,780.66	\$807,267.08	\$808,867.08	\$458,513.58
Órgano de Control Interno	\$1,580,227.43	\$-223,531.58	\$1,356,695.85	\$686,889.50	\$686,889.50	\$689,806.35
DIF Municipal	\$6,800,356.27	\$4,112,154.45	\$10,912,520.72	\$4,779,115.16	\$4,758,634.49	\$6,133,405.56
Instituto Municipal de las Mujeres de Papantla	\$304,583.65	\$-20,921.08	\$283,672.57	\$132,221.17	\$132,221.17	\$151,451.40
Unidad de Transparencia y Acceso a la Información	-	\$116,410.23	\$116,410.23	\$40,425.20	\$40,425.20	\$75,885.03
Alumbrado Público	\$16,943,980.54	\$937,879.51	\$17,881,760.05	\$7,792,195.99	\$7,787,145.99	\$10,089,564.06
Parques y Jardines	\$2,780,541.47	\$204,172.05	\$2,984,713.52	\$904,719.71	\$901,867.70	\$2,069,893.81
Rastro	\$2,416,834.14	\$142,550.38	\$2,559,384.52	\$983,836.28	\$978,236.28	\$1,575,548.24
Panteones	\$783,883.80	\$18,349.40	\$802,233.00	\$376,745.90	\$376,745.90	\$435,467.10
Asesores	\$41,051.44	\$-22,250.00	\$18,801.44	-	-	\$18,801.44
Limpia Pública	\$16,354,382.86	\$2,566,083.28	\$18,920,476.14	\$8,416,121.00	\$6,366,037.95	\$10,504,355.14
Turismo	\$5,840,307.82	\$117,108.89	\$5,957,416.81	\$779,372.08	\$779,372.08	\$4,978,044.73
Comercio	\$252,200.82	\$461,390.04	\$713,590.86	\$279,599.81	\$279,599.81	\$433,980.25
Desarrollo Económico	\$582,566.12	\$844,523.91	\$1,427,090.03	\$692,859.64	\$692,859.64	\$734,230.38
Desarrollo Agropecuario	-	\$3,000.00	\$3,000.00	\$1,000.00	\$1,000.00	\$2,000.00
Fomento Educativo	\$6,357,346.31	\$1,828,513.74	\$8,185,860.05	\$740,884.40	\$740,884.40	\$7,444,975.65
Departamento de Salud	\$302,815.26	\$-92,711.86	\$210,103.40	\$113,876.50	\$113,876.50	\$96,226.90
Fomento al Deporte y Juventud	\$1,599,254.02	\$-205,120.81	\$1,394,133.21	\$562,080.94	\$562,080.94	\$832,052.27
Departamento de Cultura	\$1,041,790.60	\$174,635.54	\$1,216,426.14	\$546,979.77	\$546,979.77	\$669,446.37
Desarrollo Social	\$797,006.60	\$141,623.77	\$938,630.37	\$353,652.76	\$353,652.76	\$584,977.61
Dirección de Obras Públicas	\$212,463,213.61	\$53,435,079.62	\$265,898,292.23	\$57,283,002.77	\$48,308,789.06	\$208,615,289.46
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$495,308.27	\$201,360.01	\$696,668.28	\$359,962.28	\$359,962.28	\$336,706.00



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Seguridad Pública Municipal	\$3,141,128.45	\$48,124,004.04	\$51,285,132.49	\$18,343,753.86	\$17,211,194.72	\$32,921,378.53
Centro de Seguridad Ciudadana y Prevención del Delito	\$552,042.70	\$-103,844.04	\$448,198.66	\$228,723.68	\$228,723.68	\$221,474.98
Ingresos	\$3,418,088.85	\$936,074.86	\$4,354,163.71	\$1,585,834.87	\$1,585,834.87	\$2,768,328.84
Egresos	\$1,596,401.43	\$-292,502.08	\$1,303,899.35	\$615,873.91	\$615,873.91	\$688,025.44
Catastro	\$1,782,464.00	\$58,334.75	\$1,840,798.75	\$817,705.43	\$817,405.43	\$1,023,093.32
Fundo Legal	\$575,188.55	\$480,192.21	\$1,055,380.76	\$508,240.23	\$507,840.23	\$547,140.53
Contabilidad	\$1,659,112.11	\$-102,198.76	\$1,756,912.35	\$708,293.19	\$703,368.67	\$1,048,819.18
Adquisiciones y Bienes Patrimoniales	\$15,936,888.58	\$16,553,408.14	\$32,490,296.72	\$12,616,381.66	\$12,607,143.97	\$19,873,917.08
Tesorería Municipal	\$14,457,560.60	\$16,921,318.10	\$31,378,878.70	\$14,705,228.94	\$14,684,741.94	\$16,873,848.76
Recursos Humanos	\$519,227.57	\$-57,903.14	\$461,324.43	\$181,488.97	\$181,488.97	\$299,837.48
Informática	\$1,100,503.14	\$1,832.32	\$1,102,335.46	\$355,964.43	\$355,964.43	\$746,371.03
<b>Total del Gasto</b>	<b>\$506,061,534.18</b>	<b>\$46,065,775.96</b>	<b>\$551,127,310.14</b>	<b>\$168,735,660.09</b>	<b>\$158,156,403.58</b>	<b>\$382,391,650.06</b>



C. MARIANO ROMERO GONZALEZ  
Presidente Municipal

LIC. CECILIA RAMIREZ CRUZ  
Síndica Única

LIC. DAVID ESPINO MATA  
Regidor Noveno

LIC. JIMMY SANCHEZ WILLY  
Tesorero Municipal



**PAPANTLA**  
H. AYUNTAMIENTO CONSTITUCIONAL  
**PRESIDENCIA**  
2018-2021



**PAPANTLA**  
H. AYUNTAMIENTO CONSTITUCIONAL  
**Síndico Único**  
2018-2021



**PAPANTLA**  
H. AYUNTAMIENTO CONSTITUCIONAL  
**REGIDURÍA NOVENA**  
2018-2021



**PAPANTLA**  
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**Tesorería Municipal**  
2018-2021