



**Municipio de Papantla, Ver.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 28 de febrero de 2018**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$137,210,421.38	\$-98,401,911.65	\$38,808,509.73	\$2,641,825.70	\$2,641,825.70	\$36,166,684.03
Sindicatura	\$3,544,177.48	\$18,873.73	\$3,563,051.21	\$286,284.68	\$286,284.68	\$3,276,766.53
Regiduría	\$15,587,625.16	\$213,432.44	\$15,801,057.60	\$2,563,222.50	\$2,563,222.50	\$13,237,835.10
Secretaría	\$13,856,825.83	\$-72,805.12	\$13,784,020.51	\$1,967,529.24	\$1,899,073.58	\$11,816,491.27
Acción Social	\$3,278,279.65	\$8,757.62	\$3,287,037.27	\$561,628.94	\$561,628.94	\$2,725,408.33
Asuntos Jurídicos	\$638,694.53	\$93,734.00	\$733,428.53	\$160,171.17	\$160,171.17	\$573,257.36
Gobernación	\$403,515.15	\$9,075.00	\$412,590.15	\$97,352.26	\$97,352.26	\$315,237.89
Protección Civil	\$3,484,631.73	\$-38,860.80	\$3,445,770.93	\$174,857.75	\$174,857.75	\$3,270,913.18
Registro Civil	\$4,627,487.03	\$-5,153.05	\$4,622,333.98	\$763,170.86	\$763,170.86	\$3,859,163.12
Secretaría de Relaciones Exteriores	\$962,701.33	\$1,399,000.00	\$2,321,701.33	\$166,529.61	\$166,529.61	\$2,155,171.72
Órgano de Control Interno	\$1,580,227.43	\$62,000.00	\$1,642,227.43	\$230,412.30	\$230,412.30	\$1,411,815.13
DIF Municipal	\$6,800,398.27	\$846,352.08	\$7,646,716.33	\$1,587,528.60	\$1,579,821.31	\$6,059,189.73
Instituto Municipal de las Mujeres de Papantla	\$304,593.65	-	\$304,593.65	\$45,611.05	\$45,611.05	\$258,982.60
Alumbrado Público	\$16,943,880.54	\$1,308,367.35	\$18,252,247.89	\$2,984,287.00	\$2,984,287.00	\$15,267,960.89
Parques y Jardines	\$2,760,541.47	\$8,500.00	\$2,769,041.47	\$301,464.26	\$301,464.26	\$2,467,577.21
Rastro	\$2,418,834.14	\$4,826.53	\$2,421,660.67	\$354,555.17	\$354,555.17	\$2,067,105.50
Panteones	\$792,883.60	-	\$793,883.80	\$135,148.73	\$135,148.73	\$658,734.87
Asesores	\$41,051.44	\$-6,250.00	\$34,801.44	-	-	\$34,801.44
Limpia Pública	\$16,354,382.86	\$536,252.10	\$16,890,634.96	\$2,276,179.80	\$2,276,179.80	\$14,614,455.16
Turismo	\$5,640,307.92	\$227,914.97	\$5,868,222.89	\$273,310.34	\$273,310.34	\$5,594,912.55
Comercio	\$252,200.02	\$10,035.30	\$262,235.32	\$53,849.42	\$53,849.42	\$208,385.90
Desarrollo Económico	\$582,566.12	-	\$582,566.12	\$116,224.77	\$116,224.77	\$466,341.35
Fomento Educativo	\$6,357,346.31	\$6,010,331.20	\$12,367,677.51	\$266,217.42	\$266,217.42	\$12,101,460.09
Departamento de Salud	\$302,815.28	-	\$302,815.26	\$34,694.27	\$34,694.27	\$268,120.99
Fomento al Deporte y Juventud	\$1,599,254.02	-	\$1,599,254.02	\$219,001.27	\$219,001.27	\$1,380,252.75
Departamento de Cultura	\$1,041,790.60	\$84,777.30	\$1,126,567.90	\$167,114.65	\$167,114.65	\$959,453.25
Desarrollo Social	\$797,006.60	-	\$797,006.60	\$119,435.25	\$119,435.25	\$677,571.35
Dirección de Obras Públicas	\$212,463,213.61	\$24,836,691.62	\$237,299,815.23	\$1,427,310.96	\$1,427,310.96	\$235,872,504.27
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$495,306.27	\$14,288.40	\$509,594.67	\$112,196.12	\$112,196.12	\$397,400.55
Seguridad Pública Municipal	\$3,141,128.46	\$39,514,358.93	\$42,655,487.38	\$3,468,489.79	\$3,468,479.79	\$38,186,995.59
Centro de Seguridad Ciudadana y Prevención del Delito	\$552,042.70	-	\$552,042.70	\$90,794.50	\$90,794.50	\$461,248.20
Ingresos	\$3,418,066.85	\$1,021,424.99	\$4,439,511.84	\$599,635.51	\$599,635.51	\$3,839,876.33



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Clasificación Administrativa

del 1 de enero al 28 de febrero de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Egresos	\$1,598,401.43	\$ 34,217.18	\$1,662,184.25	\$207,770.70	\$207,770.70	\$1,354,413.55
Catastro	\$1,782,464.00	\$-4,000.00	\$1,778,464.00	\$308,305.51	\$308,305.51	\$1,469,158.49
Fundo Legal	\$575,188.55	\$127,854.85	\$703,043.50	\$191,591.87	\$191,591.87	\$511,451.63
Contabilidad	\$1,858,112.11	\$45,368.05	\$1,904,480.16	\$204,081.78	\$204,081.78	\$1,700,398.38
Adquisiciones y Bienes Patrimoniales	\$15,938,889.58	\$13,645,730.62	\$29,582,620.20	\$5,186,424.95	\$5,030,086.13	\$24,398,195.25
Tesorería Municipal	\$14,457,560.60	\$16,862,358.90	\$31,319,919.50	\$1,565,477.57	\$1,565,477.57	\$29,754,441.93
Recursos Humanos	\$519,227.57	-	\$519,227.57	\$41,205.44	\$41,205.44	\$478,022.13
Informática	\$1,100,503.14	-	\$1,100,503.14	\$90,728.26	\$90,728.26	\$1,009,774.88
<b>Total del Gasto</b>	<b>\$506,061,534.18</b>	<b>\$8,307,016.26</b>	<b>\$514,368,550.44</b>	<b>\$32,042,619.97</b>	<b>\$31,809,908.20</b>	<b>\$482,325,930.47</b>



C. MARIANO ROMERO GONZALEZ  
Presidente Municipal

LIC. JIMMY SANCHEZ WILLY  
Tesorero Municipal

LIC. CECILIA RAMIREZ CRUZ  
Síndica Única

LIC. DAVID ESPINO MATA  
Regidor Noveno

