



Municipio de Papantla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2017

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
						6 = (3 - 4)
Presidencia Municipal	\$32,128,527.41	\$-4,983,477.87	\$27,145,049.44	\$23,426,585.70	\$23,389,714.12	\$3,718,453.74
Sindicatura	\$1,809,386.88	\$1,075,276.30	\$2,985,243.16	\$1,864,976.35	\$1,864,976.35	\$1,120,268.83
Regiduría	\$16,439,804.23	\$668,629.80	\$17,108,234.03	\$13,656,935.15	\$13,659,935.15	\$3,448,298.88
Secretaría	\$10,806,383.32	\$1,377,365.39	\$12,283,758.71	\$10,124,382.64	\$10,124,382.64	\$2,159,366.07
Acción Social	\$2,212,573.41	\$-53,701.05	\$2,158,872.36	\$1,427,067.87	\$1,427,067.87	\$731,804.49
Asuntos Jurídicos	\$1,032,216.23	\$40,515.40	\$1,072,731.63	\$788,601.32	\$788,601.32	\$284,130.31
Gobernación	\$584,841.88	\$-75,466.09	\$509,475.89	\$266,361.19	\$266,361.19	\$242,114.70
Protección Civil	\$1,859,786.48	\$473,533.23	\$2,332,319.71	\$1,907,419.45	\$1,907,419.45	\$424,900.26
Registro Civil	\$2,901,255.58	\$345,630.36	\$3,246,885.96	\$2,706,077.34	\$2,706,077.34	\$540,808.62
Secretaría de Relaciones Exteriores	\$1,288,493.00	\$750,670.26	\$2,039,163.26	\$950,236.22	\$950,236.22	\$1,088,927.04
Órgano de Control Interno	\$1,915,864.80	\$87,203.59	\$1,983,068.49	\$1,581,609.49	\$1,581,609.49	\$391,459.00
DIF Municipal	\$9,387,354.76	\$4,192.07	\$9,401,546.83	\$6,737,943.27	\$6,737,943.27	\$2,663,603.56
Instituto Municipal de las Mujeres de Papantla	\$143,185.00	\$-17,088.22	\$126,116.78	\$76,946.44	\$76,946.44	\$47,170.34
Unidad de Transparencia y Acceso a la Información	\$12,000.00	\$-12,000.00	-	-	-	-
Alumbrado y Limpia	\$42,516,813.01	\$-11,180,528.82	\$31,336,284.19	\$23,242,513.20	\$23,081,737.20	\$8,093,770.99
Parques y Jardines	\$1,809,494.36	\$269,710.20	\$2,079,204.56	\$1,810,732.69	\$1,810,732.69	\$488,471.90
Rastro	\$2,024,194.75	\$224,321.78	\$2,248,516.53	\$1,623,419.82	\$1,623,419.82	\$625,096.71
Panteones	\$880,386.36	\$-19,840.00	\$860,546.36	\$633,665.50	\$633,665.50	\$337,493.86
Asesores	\$66,000.00	\$7,051.44	\$73,051.44	\$41,061.44	\$41,061.44	\$22,000.00
Turismo	\$1,851,781.38	\$4,141,219.88	\$5,993,001.07	\$5,567,860.79	\$5,567,860.79	\$405,140.28
Comercio	\$83,347.23	\$12,871.71	\$96,218.94	\$430,367.74	\$430,367.74	\$185,821.20
Desarrollo Económico	\$445,416.63	\$247,878.16	\$693,396.79	\$602,169.53	\$602,169.53	\$81,227.26
Fomento Educativo	\$1,477,825.02	\$5,969,143.24	\$7,446,968.28	\$7,112,064.88	\$7,112,064.88	\$334,903.39
Departamento de Salud	\$486,604.65	\$-7,112.80	\$479,491.75	\$355,431.89	\$355,431.89	\$124,059.86
Fomento al Deporte y Juventud	\$1,279,506.08	\$331,454.81	\$1,609,960.89	\$1,190,862.27	\$1,190,862.27	\$416,078.62
Departamento de Cultura	\$1,161,225.21	\$63,350.16	\$1,244,575.37	\$766,700.72	\$766,700.72	\$487,874.65



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del 1 de enero al 30 de septiembre de 2017

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Desarrollo Social	\$612,433.34	\$-7,628.33	\$604,807.01	\$668,045.30	\$588,045.30	\$236,761.71
Dirección de Obras Públicas	\$187,436,001.01	\$43,568,181.35	\$231,034,182.36	\$148,551,829.21	\$141,388,388.75	\$64,482,553.15
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$1,287,845.10	\$79,843.05	\$1,367,688.15	\$636,077.55	\$836,077.55	\$431,610.60
Seguridad Pública Municipal	\$28,543,663.00	\$16,557,038.85	\$45,100,701.85	\$31,076,270.07	\$30,703,240.34	\$14,024,431.84
Centro de Seguridad Ciudadana y Prevención del Delito	\$381,015.75	\$1,553,953.55	\$1,634,869.30	\$1,051,399.15	\$1,051,399.15	\$883,570.15
Ingresos	\$4,368,788.94	\$-101,142.11	\$4,267,646.83	\$2,969,706.18	\$2,969,706.18	\$1,297,940.65
Egresos	\$1,702,088.68	\$-7,762.58	\$1,694,324.12	\$1,222,810.80	\$1,222,810.80	\$471,513.32
Catastro	\$2,310,887.89	\$-51,065.05	\$2,259,822.84	\$1,638,182.85	\$1,536,182.95	\$723,639.89
Fundo Legal	\$941,288.51	\$-39,051.80	\$902,234.91	\$646,184.13	\$646,184.13	\$356,050.78
Contabilidad	\$1,589,004.42	\$159,848.76	\$1,758,853.18	\$1,203,739.83	\$1,203,739.93	\$555,213.25
Adquisiciones y Bienes Patrimoniales	\$16,441,441.71	\$3,174,406.14	\$19,615,847.85	\$14,809,642.64	\$14,797,232.64	\$4,806,205.21
Tesorería Municipal	\$38,102,131.25	\$-4,490,107.83	\$33,612,023.42	\$24,883,719.49	\$24,883,718.49	\$8,728,304.93
Total del Gasto	\$421,369,968.47	\$60,145,638.77	\$481,506,497.24	\$336,105,459.21	\$330,369,099.50	\$145,401,038.03



PAPANTLA
AYUNTAMIENTO CONSTITUCIONAL
Presidencia
2014-2017

C. MARCOS ROMERO SANCHEZ
PRESIDENTE MUNICIPAL

PROFR. GALDINO DIEGO PEREZ
SINDICO UNICO

PAPANTLA
AYUNTAMIENTO CONSTITUCIONAL
Sindicatura
2014-2017

PAPANTLA
AYUNTAMIENTO CONSTITUCIONAL
TESORERIA
2014-2017

LIC. JIMMY SANCHEZ WILLY
TESORERO MUNICIPAL

ING. HECTOR ARMANDO GUEVARA GUZMAN
REGIDOR DECIMO PRIMERO

PAPANTLA
AYUNTAMIENTO CONSTITUCIONAL
Regiduría Decima
Primera
2014-2017

COMISIÓN DE HACIENDA MUNICIPAL